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SMITHSONIAN INSTITUTION

Fiscal Year 1984

UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1983 - FY 1985)

October 1, 1983

SMITHSONIAN INSTITUTION
FISCAL YEAR 1984
UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1983 - FY 1985)

TABLE OF CONTENTS

	Page
INTRODUCTION	i
UNRESTRICTED TRUST FUNDS FINANCIAL SUMMARY	Tab A
Summary of Income and Expenses	A-1
Auxiliary Activities Income and Expenses	A-2
Administration	A-3
Program Allotments	A-4
Transfers	A-6
UNRESTRICTED TRUST FUND BUDGET	Tab B
Summary	B-1
Investment Income	B-2
Smithsonian Magazine	B-3
National Associate Program	B-8
Resident Associate Program	B-14
Business Management	B-19
Smithsonian Institution Press	B-35
Office of Printing and Photographic Services	B-41
Smithsonian Institution Traveling Exhibition Service	B-42
Administrative Cost	B-43
Overhead Recovery and Administrative Fees	B-44
Program Allotments	B-45
Transfers	B-48
Staff and Business, Special Events and Trustee Expenses Summary	B-49
SUMMARIES OF ALL OPERATING FUNDS	Tab C
Science	
Office of the Assistant Secretary	C-1
Museum of Natural History/Museum of Man	C-3
Smithsonian Astrophysical Observatory	C-8
Smithsonian Tropical Research Institute	C-12
Smithsonian Environmental Research Center	C-14
National Air and Space Museum	C-16
National Zoological Park	C-18
History and Art	
Office of the Assistant Secretary	C-21
Joseph Henry Papers	C-22
National Museum of American History	C-23
National Museum of American Art	C-26
National Portrait Gallery	C-28
Hirshhorn Museum and Sculpture Garden	C-30
Center for Asian Art	C-31
Archives of American Art	C-33
Cooper-Hewitt Museum	C-35
National Museum of African Art	C-38
Anacostia Neighborhood Museum	C-39

Public Service
Director, Public Service..... C-41
Office of Telecommunications..... C-42
Visitors Information and Associates' Reception Center..... C-43
Smithsonian Institution Press..... C-44

Museum Programs
Office of the Assistant Secretary..... C-47
Office of Museum Programs..... C-48
Office of International Activities..... C-50
Office of the Registrar..... C-51
Conservation Analytical Laboratory..... C-52
Smithsonian Institution Libraries..... C-53
Office of Exhibits Central..... C-55
Smithsonian Institution Traveling Exhibition Service..... C-56
Smithsonian Archives..... C-58
National Museum Act..... C-59

Special Programs
American Studies..... C-61
Folklife Program..... C-62
Office of Elementary and Secondary Education..... C-64
Office of Smithsonian Symposia and Seminars..... C-65
Office of Fellowships and Grants..... C-66
Fellowship Awards..... C-67
Regents Fellowships..... C-68
International Environmental Science Program..... C-69
Collections Management/Inventory..... C-70
Collections Acquisition, Scholarly Studies and Education Program..... C-71
Fluid Research..... C-72
Smithson Society Awards..... C-73
Museum Support Center Equipment and Operations..... C-74
Major Exhibitions..... C-75
John F. Kennedy-Trustee Grant..... C-76
Quadrangle Operating..... C-77

Associates Programs
Office of Membership and Development..... C-79
Smithsonian Magazine..... C-80
National Associate Program..... C-81
Resident Associate Program..... C-82

Business Management..... C-85

Administration..... C-87

Facilities Services
Office of Design and Construction..... C-119
Office of Protection Services..... C-120
Office of Plant Services..... C-121
South Group Buildings Management..... C-122
Office of Horticulture..... C-123

Institutional Totals..... C-125

SMITHSONIAN INSTITUTION

FY 1984

UNRESTRICTED TRUST FUND BUDGET
(with Summaries of All Operating Funds FY 1983 - FY 1985)

Introduction

The purpose of this publication is to provide detail information (i.e. monthly breakdown of the auxiliary activities budgets) for the unrestricted Trust funds, and to provide a summary of all operating funds (Federal and Trust) which reflects detail funding information. Narrative which describes the nature and uses of these funds is contained in the Five-year Prospectus and Federal budget justifications to the Office of Management and Budget and the Congress. This publication is issued in October of each year and contains estimates for the prior fiscal year (in this case--FY 1983), budgets for the current fiscal year, and estimates for the next fiscal year. An updated version is issued in January reflecting the actual prior year costs.

I. The chart presented under TAB A provides an overview of the FY 1984 unrestricted Trust fund budget, projected FY 1983 and estimates for FY 1985 through FY 1989. Figures shown for FY 1983 - FY 1989 are in agreement with those indicated in the Five-Year Prospectus FY 1985 - FY 1989.

IIa. The tables presented under TAB A include all unrestricted Trust funds exclusive of Special Purpose funds.

The FY 1984 General Unrestricted Trust budget reflects a balanced budget. Overall net income from all unrestricted sources is projected to decrease by $340,000 from the FY 1983 projected income level of $15,430,000 to $15,090,000.

All salary and benefit requests have been increased to reflect an anticipated 4 percent general pay raise in January 1984 compared with the zero percent previously projected. However, an adjustment will be made by the Office of Programming and Budget if the actual pay raise is significantly different. The procedure currently in effect that requires rejustification of vacant positions before a replacement is authorized will continue.

The FY 1984 budget provides for the continuation of Institutional priority programs such as Collections Acquisition, Scholarly Studies and Education Program ($2,200,000); Quadrangle Development ($2,700,000); Collaborative Education Program ($75,000); and transfers to the Endowment ($2,521,000). The Fellowships and Visiting Scholars Program is funded at a level of $1,410,000. The FY 1984 budget includes an estimated $300,000 in revenues expected to be generated and transferred from the National Air and Space Museum Special Purpose funds to the General Unrestricted funds.

IIb. Under TAB B, the monthly breakdown of the FY 1984 General Unrestricted Trust fund budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual unit's adherence to the budget during the fiscal year.

III. The Summaries of All Operating Funds FY 1983 - FY 1985, shown under TAB C, include a listing of Smithsonian funds by name and number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). The Expenditures by Fund Category for each organization summarizes the expenditures in FY 1983 - FY 1985 by fund category--Federal; General (Administrative, Program Allotment and Auxiliary Activities); Special Purpose (Special Purpose - Bureau Activity and Special Purpose - Other); Restricted (Endowment Income, Gifts and Foundation Grants); and Federal Grants and Contracts. The information in TAB C, which is also in agreement with the five-year forecast of expenditures, consists of projected income and expenses for FY 1983, FY 1984 budget and FY 1985 estimates. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the Five-Year Prospectus. The FY 1984 Federal figures represents the request to Congress.

TAB A

UNRESTRICTED TRUST FUNDS

FINANCIAL SUMMARY

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
FINANCIAL SUMMARY
FY 1983 - 1989

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1983	1984	1985	1986	1987	1988	1989
INCOME:							
Investment	2,300	2,400	2,450	2,500	2,550	2,600	2,650
Gifts & Miscellaneous	100	100	100	100	100	100	100
	2,400	2,500	2,550	2,600	2,650	2,700	2,750
Activities							
Magazine	9,400	8,200	8,200	8,500	8,500	8,500	9,000
National Associate	480	700	920	1,140	1,370	1,610	1,930
Resident Associate/1	(340)	(250)	(205)	(175)	(150)	(120)	(90)
	9,540	8,650	8,915	9,465	9,720	9,990	10,840
Business Management							
Business Mgmt Office	(275)	(170)	(175)	(180)	(190)	(195)	(205)
Museum Shops	725	750	800	850	900	950	1,000
Mail Order	1,470	1,200	1,200	1,200	1,200	1,200	1,200
Concessions	935	890	950	1,000	1,060	1,115	1,300
Food Service Division	300	500	560	580	610	640	670
Parking	590	750	800	970	980	1,000	1,030
	3,745	3,920	4,135	4,420	4,560	4,710	4,995
Other							
SI Press	-0-	255	260	275	360	400	450
Photo Sales	20	-0-	10	10	10	10	10
Traveling Exhibitions	(275)	(235)	(200)	(170)	(160)	(150)	(150)
	(255)	20	70	115	210	260	310
TOTAL INCOME (ALL SOURCES)	15,430	15,090	15,670	16,600	17,140	17,660	18,895
EXPENDITURES							
Admin. SI	9,070	9,150	9,800	10,500	11,200	11,900	12,700
Admin. SAO	2,375	2,100	2,260	2,375	2,500	2,600	2,750
Less: Recovery SI	(6,300)	(6,350)	(6,500)	(6,800)	(7,200)	(7,500)	(7,900)
Recovery SAO	(2,375)	(2,100)	(2,260)	(2,375)	(2,500)	(2,600)	(2,750)
	2,770	2,800	3,300	3,700	4,000	4,400	4,800
Program Allotments	2,990	2,784	3,200	3,400	3,700	3,900	4,100
General Fund Transfers	4,194	3,835	4,245	4,620	4,720	5,530	5,755
Revenue Sharing	414	450	475	505	530	560	585
TOTAL EXPENDITURES	10,368	9,869	11,220	12,225	12,950	14,390	15,240
NET GAIN (LOSS)	5,062	5,221	4,450	4,375	4,190	3,270	3,655
Plant Transfers	2,005	2,700	500	500	500	500	500
Endowment Transfers	3,021	2,521	3,021	3,021	3,021	3,021	3,021
ADDITION TO FUND BALANCE	36	0	929	854	669	(251)	134

/1 Reflects the combination of the Resident Associate Program and the former Division of Performing Arts concert, jazz and Discovery Theater operations.

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
FINANCIAL SUMMARY
FY 1983 - 1989

Income = Gross Income Net of Return and Allowances
Expenses = Cost of Goods Sold Plus Operating Expenses and Admin. Fee

		FISCAL YEAR						
		Proj. 1983	Budget 1984	ESTIMATES 1985	1986	1987	1988	1989
Magazine	Income	48,700	50,185	52,700	55,400	57,000	58,000	61,000
	Expense	39,300	41,985	44,500	46,900	48,500	49,500	52,000
	Net	9,400	8,200	8,200	8,500	8,500	8,500	9,000
Nat'l. Associate	Income	10,020	10,465	11,960	12,915	13,910	15,000	16,225
	Expense	9,540	9,765	11,040	11,775	12,540	13,390	14,295
	Net	480	700	920	1,140	1,370	1,610	1,930
Resident Associate	Income	2,756	2,769	2,925	3,090	3,260	3,440	3,625
	Expense	3,096	3,019	3,130	3,265	3,410	3,560	3,715
	Net	(340)	(250)	(205)	(175)	(150)	(120)	(90)
Bus. Mgt. Office	Income	-0-	105	105	110	110	110	110
	Expense	275	275	280	290	300	305	315
	Net	(275)	(170)	(175)	(180)	(190)	(195)	(205)
Museum Shops	Income	11,700	12,620	13,560	15,540	16,000	16,430	17,020
	Expense	10,975	11,870	12,760	14,690	15,100	15,480	16,020
	Net	725	750	800	850	900	950	1,000
Mail Order	Income	10,182	10,495	11,300	12,120	13,045	13,870	14,760
	Expense	8,712	9,295	10,100	10,920	11,845	12,670	13,560
	Net	1,470	1,200	1,200	1,200	1,200	1,200	1,200
Concessions	Income	985	1,095	1,150	1,210	1,270	1,330	1,395
	Expense	50	205	200	210	210	215	95
	Net	935	890	950	1,000	1,060	1,115	1,300
Food Services Div.	Income	3,100	3,630	3,800	3,950	4,120	4,300	4,500
	Expense	2,800	3,130	3,240	3,370	3,510	3,660	3,830
	Net	300	500	560	580	610	640	670
Parking	Income	1,055	1,220	1,290	1,480	1,520	1,560	1,620
	Expense	465	470	490	510	540	560	590
	Net	590	750	800	970	980	1,000	1,030
SI Press	Income	9,167	11,462	11,160	11,525	12,060	12,500	12,650
	Expense	9,167	11,207	10,900	11,250	11,700	12,100	12,200
	Net	-0-	255	260	275	360	400	450
Photo Sales	Income	97	90	120	130	130	140	140
	Expense	77	90	110	120	120	130	130
	Net	20	-0-	10	10	10	10	10
SITES	Income	1,008	1,119	1,250	1,450	1,550	1,650	1,750
	Expense	1,283	1,354	1,450	1,620	1,710	1,800	1,900
	Net	(275)	(235)	(200)	(170)	(160)	(150)	(150)

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
ADMINISTRATION
FY 1983 - 1989

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1983	1984	1985	1986	1987	1988	1989
ADMINISTRATION							
Secretary's Office	531	545	554	571	588	605	625
Special Asst to Secretary	191	211	227	238	250	263	276
Under Secretary	91	94	94	97	100	103	106
Office of Audits	81	90	99	105	113	122	132
Development Office	366	529	560	605	653	705	761
Development Office - Quad. 1	297	78	--	--	--	--	--
Development Office - Quad. 2	404	--	--	--	--	--	--
General Counsel	271	280	303	327	353	381	411
Asst Secy - History & Art	94	92	92	95	98	100	105
Total Secretary	2,326	1,919	1,929	2,038	2,155	2,279	2,416
Treasurer's Office	255	237	287	301	316	332	349
Accounting & Financial Svcs.	1,580	1,671	1,822	1,913	2,009	2,109	2,214
Grants & Risk Management	453	509	574	614	657	703	752
Total Treasurer	2,288	2,417	2,683	2,828	2,982	3,144	3,315
Asst Secy - Administration	37	65	66	68	70	72	74
Personnel Administration	537	609	660	713	770	832	899
Equal Opportunity	22	37	39	41	43	45	47
Travel Services	46	52	57	60	63	66	69
Programming & Budget	262	325	268	281	295	310	326
Supply Services	189	210	233	272	294	318	343
Contracts Office	298	307	329	352	377	403	431
Photo Services-Duplicating	134	150	166	179	193	208	225
Information Resources Mgmt.	737	771	841	908	981	1,059	1,144
Management Analysis Office	64	68	73	77	82	87	92
Design & Construction	266	271	298	322	348	376	406
Director, Facilities Services	114	89	97	105	113	122	132
OPlantS	1,045	1,085	1,168	1,261	1,362	1,471	1,589
Total Asst Secy - Admin.	3,751	4,039	4,295	4,639	4,991	5,369	5,777
Director, Public Service	36	--	--	--	--	--	--
Public Information Coord.	83	83	83	87	91	96	101
Public Affairs	188	197	213	230	248	268	289
Special Events Office	100	124	138	149	161	174	188
SI Libraries	220	262	283	303	324	347	371
SI Archives	63	53	67	64	68	73	78
Total Other	690	719	784	833	892	958	1,027
GRAND TOTAL ADMINISTRATION	9,055	9,094	9,691	10,338	11,020	11,750	12,535
Contingency, Admin.	15	56	109	162	180	150	165
Less: Overhead Recovery	(6,300)	(6,350)	(6,500)	(6,800)	(7,200)	(7,500)	(7,900)
NET ADMINISTRATION	2,770	2,800	3,300	3,700	4,000	4,400	4,800

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
PROGRAM ALLOTMENTS
FY 1983 - 1989

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1983	1984	1985	1986	1987	1988	1989
SCIENCE							
Scientific Studies/1	55	53	58	55	60	60	60
Chinese Exchange Program	-0-	-0-	14	15	15	15	15
Cuban Academy of Science	2	5	5	6	6	6	6
Handbook of N. American Birds	-0-	1	--	--	--	--	--
NMNH - Mineral Science Tech.	21	--	--	--	--	--	--
NMNH - Silk Route & Diamond Path	30	--	--	--	--	--	--
NMNH - Marine Sanctuary Program	150	--	--	--	--	--	--
NMNH - Sabah Project	8	--	--	--	--	--	--
NMNH - Tibetan Project	2	2	--	--	--	--	--
SAO - Independent R&D	-0-	12	--	--	--	--	--
Tropical Research Institute	65	72	77	82	88	94	101
Environmental Research Center	62	64	66	68	70	72	74
Grant & Contract Over/Under	5	--	--	--	--	--	--
Science, Discretionary	4	4	4	4	4	4	4
Science, Special Events	32	51	51	51	51	51	51
Total, Science	436	264	275	281	294	302	311
HISTORY AND ART							
Director - NMAH	79	75	75	77	79	81	83
NMAH - South Hall	50	--	--	--	--	--	--
Catalogue of Amer. Portraits	120	40	--	--	--	--	--
Trustee Expenses - All Units	22	30	30	31	32	33	34
Center for Asian Art	45	47	51	53	58	61	63
Barney House Repairs	7	10	10	10	10	10	10
Cooper-Hewitt	344	374	404	424	445	467	490
Anacostia	30	30	31	32	33	34	35
NMAfA - Acting Director	28	--	--	--	--	--	--
History & Art, Discretionary	2	7	7	7	7	7	7
History & Art, Special Events	59	78	78	78	78	78	78
Total, History & Art	786	691	686	712	742	771	800
PUBLIC SERVICE							
Telecommunications	328	354	412	539	566	594	624
Visitor Info. & Assoc. Recep.	461	489	580	613	644	676	710
Public Service, Discretionary	1	2	2	2	2	2	2
Public Service, Special Events	12	13	13	13	13	13	13
Total, Public Service	802	858	1,007	1,167	1,225	1,285	1,349

/1 Combines Darwin, Aldabra, Mahendra and Biological Conservation funds.

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
PROGRAM ALLOTMENTS
FY 1983 - 1989

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
MUSEUM PROGRAMS	1983	1984	1985	1986	1987	1988	1989
Dentzel Carousel	2	2	2	2	2	2	2
SI Audio Visual Catalogue	1	--	--	--	--	--	--
SI Libraries - Books	1	25	25	25	25	25	25
Vatican Exhibit	1	--	--	--	--	--	--
SI Archives - Photo Guide	--	75	83	--	--	--	--
Museum Pgms., Discretionary	2	2	2	2	2	2	2
Museum Pgms., Special Events	2	18	5	5	5	5	5
Total Museum Programs	9	122	117	34	34	34	34
SPECIAL PROGRAMS							
Folklife Programs	440	494	528	549	593	640	691
Folklife-Trustee Expenses	--	1	1	2	2	2	2
Symposia & Seminars	99	101	104	107	110	113	116
Elementary & Secondary Ed.	30	50	55	60	65	70	75
OESE - Career Awareness	25	34	40	45	50	55	60
Ofc. of Fellowships and Grants	40	35	37	38	39	40	41
OFG-Cooperative Education	30	33	40	45	50	55	60
Special Prog., Special Events	7	7	7	7	7	7	7
Total, Special Programs	671	755	812	853	916	982	1,052
ADMINISTRATION							
Annuitants Allotment	28	24	25	26	27	28	29
Board of Regents	25	20	8	8	8	8	8
Lhungay Collection	2	--	--	--	--	--	--
McNamara Memorial	3	--	--	--	--	--	--
Secretary's Research Lab	58	65	71	73	75	77	79
AOU Centennial	2	--	--	--	--	--	--
Spec. Assist. to the Secy	4	--	--	--	--	--	--
Annual Leave Amortization	(139)	(139)	(139)	(139)	--	--	--
OEO - General	108	31	40	45	50	55	60
SI Recreation Association	-0-	2	--	--	--	--	--
OMD - Evans Hall	100	--	--	--	--	--	--
Quadrangle - Ground Breaking	45	--	--	--	--	--	--
Admin., Discretionary	2	1	1	1	1	1	1
Admin., Special Events	2	2	2	2	2	2	2
Total, Administration	240	6	8	16	163	171	179
FACILITIES SERVICES							
Guard Picnic	6	7	7	7	7	7	7
OPlantS Picnic	4	4	4	4	4	4	4
Horticulture, Special Events	2	2	2	2	2	2	2
Total, Facilities Services	12	13	13	13	13	13	13
Contingency, General Fund	19	75	282	324	313	342	362
Prior Year Adjustments	15	--	--	--	--	--	--
GRAND TOTAL, PROG. ALLOTMENTS	2,990	2,784	3,200	3,400	3,700	3,900	4,100

($1,000)

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUNDS
TRANSFERS
FY 1983 - 1989

	FISCAL YEAR						
	Proj.	Budget	ESTIMATES				
	1983	1984	1985	1986	1987	1988	1989
GENERAL FUND TRANSFERS							
Ofc. of Fellowships & Grants	930	940	1,320	1,580	1,860	2,010	2,170
OFG Collaborative Education	--	75	80	85	90	95	100
Webb Fellowship (FY 1983)	26	--	--	--	--	--	--
Regents Fellowships	120	130	135	140	145	150	155
SAO Fellowships	244	260	300	350	400	450	500
SERC Fellowships	65	80	85	90	95	100	105
Subtotal, Fellowships	1,385	1,485	1,920	2,245	2,590	2,805	3,030
Fluid Research Awards	200	250	275	275	275	275	275
CARE	2,645	2,200	2,200	2,200	1,955/1	2,500	2,500
Smithson Society Awards	211	200	200	250	250	300	300
NASM Theater	(247)	(300)	(350)	(350)	(350)	(350)	(350)
Total, General Fund	4,194	3,835	4,245	4,620	4,720	5,530	5,755
REVENUE SHARING							
Museum Shops	242	250	266	283	300	317	333
Restaurant, Concessions, and Other	172	200	209	222	230	243	252
Total, Revenue Sharing	414	450	475	505	530	560	585
PLANT							
East Garden	5	--	--	--	--	--	--
Quadrangle Development	2,000	2,700	--	--	--	--	--
Contingency	--	--	500	500	500	500	500
Total, Plant	2,005	2,700	500	500	500	500	500
ENDOWMENT TRANSFERS	3,021	2,521	3,021	3,021	3,021	3,021	3,021

/1 FY 1987 reduced by $245,000 because of advance to Collections Acquisition in FY 1983.

TAB B

FY 1984

UNRESTRICTED

TRUST FUND BUDGET

SMITHSONIAN INSTITUTION
UNRESTRICTED TRUST FUND BUDGET - FY 1984

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
INCOME															
Investment	1	197	198	199	198	200	201	196	202	204	202	199	204	2.400	2,800
Gift & Misc.		8	8	8	9	8	8	8	9	8	8	9	9	100	100
		205	206	207	207	208	209	204	211	212	210	208	213	2.500	2,900
ACTIVITIES (NET)															
Magazine	2A	930	779	639	802	924	514	767	631	589	431	780	414	8.200	6,700
National	28	102-	-	152	104	11	57	21-	83	43	106	148	119	700	426
Resident	2C	60-	6-	26-	51-	32-	5	2	12-	21-	7-	3	45-	250-	325-
TOTAL ASSOCIATES		768	773	765	855	903	576	748	702	611	530	931	488	8.650	6,801
Bus. Mgmt. Office	3	14-	23-	8-	20-	21-	6-	6-	22-	3-	14-	21-	12-	170-	276-
Museum Shops	3A	53	56	148	185-	115-	61	211	177	155	112	146	69-	750	500
Mail Order	38	352	316	201	52	97	23	173	8-	49-	39-	50-	132	1.200	257
Concessions	3C	47	36	31	20	23	164	113	97	103	109	83	64	890	931
Food Service Div.	3D	18	12-	36-	43-	36-	5	98	79	134	93	143	57	500	533
Parking	3F	47	28	23	22	24	73	73	65	104	119	119	53	750	552
TOTAL BUSINESS MGMT.		503	401	359	154-	28-	320	662	388	444	380	420	225	3.920	2,497
Smithsonian Press	4	207	51-	13-	18-	10	15	13-	38	25	80-	7-	142	255	312
Photo Sales	5	6-	1	2	1	3	2	6-	1-	-	2	1-	3	0	0
Traveling Exhibits	6	6-	60-	32-	7	19-	13-	7-	48-	4	23-	36-	2-	235-	273-
TOTAL OTHER		195	110-	43-	10-	6-	4	26-	11-	29	101-	44-	143	20	39
TOTAL INCOME-ALL SOURCES		1671	1270	1288	898	1077	1109	1588	1290	1296	1019	1515	1069	15.090	12,237
EXPENDITURES															
Administration S.I.	10	839	879	897	717	700	838	687	841	701	667	682	702	9.150	8,219
Administration SAO		197	221	209	150	180	191	173	160	169	148	156	146	2.100	2,429
Less O/H Rec. SI	11	519	527	522	521	522	522	529	534	535	536	543	540	6.350	5,700
O/H Rec. SAO	11	175	175	175	175	175	175	175	175	175	175	175	175	2.100	2,429
NET ADMIN. EXPENSE		342	398	409	171	183	332	156	292	160	104	120	133	2.800	2,519
Program Allotments	12	233	216	238	224	256	213	208	228	288	272	208	200	2.784	2,585
Gen.Fund Transfers	13	1173	-	-	886	-	-	929	-	200	767	-	120-	3.835	3,356
Revenue Sharing	13	29	29	57	55-	30-	34	94	81	78	65	73	5-	450	367
TOTAL EXPENDITURES		1777	643	704	1226	409	579	1387	601	726	1208	401	208	9.869	8,827
NET GAIN / LOSS -		106-	627	584	328-	668	530	201	689	570	189-	1114	861	5.221	3,410
Plant Transfers	13	2700	-	-	-	-	-	-	-	-	-	-	-	2.700	1,500
Endow Transfers	13	2	2	2	2	2	2	2	2	2	1	1	2501	2.521	2,021
ADDITION TO FUND BAL.		2808-	625	582	330-	666	528	199	687	568	190-	1113	1640-	0	111-

SMITHSONIAN INSTITUTION
CURRENT UNRESTRICTED FUNDS
INVESTMENT INCOME
FISCAL YEAR 1984

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
ENDOWMENT INCOME	98	98	98	99	99	99	100	101	102	102	103	103	1.202	1,023
U. S. TREASURY LOAN	4	4	5	4	4	5	4	4	5	4	4	6	53	100
CURRENT FUND INVESTMENTS	349	347	349	343	339	335	324	327	321	314	305	307	3.960	4,477
TOTAL INVESTMENT INCOME	451	449	452	446	442	439	428	432	428	420	412	416	5.215	5,600
Less Current Fund Dist.	254	251	253	248	242	238	232	230	224	218	213	212	2.815	2,800
RETAINED INCOME	197	198	199	198	200	201	196	202	204	202	199	204	2.400	2,800
INCOME DISTRIBUTION														
Special Purpose Funds	45	45	45	46	45	45	45	46	45	45	45	46	543	600
Restricted Funds	52	53	53	52	52	53	52	53	53	52	52	53	630	700
Plant Funds	130	126	128	125	120	115	110	106	101	96	91	86	1.334	1,200
Agency Funds	27	27	27	25	25	25	25	25	25	25	25	27	308	300
TOTAL INCOME DISTRIBUTION	254	251	253	248	242	238	232	230	224	218	213	212	2.815	2,800

SMITHSONIAN MAGAZINE
RECAP
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
REVENUES														
Subscripitons	2632	2614	2629	2646	2589	2561	2565	2560	2530	2576	2573	2660	31.135	29,509
Shops	1	1	1	1	1	1	1	1	1	1	1	1	12	10
Bulk	1	1	1	1	1	1	1	1	1	1	1	1	12	8
Advertising	2334	1679	1225	1551	1856	1421	1848	1360	1302	1134	1974	2436	20.120	21,204
Other	-	20	-	-	-	20	-	-	10	-	-	-	50	60
GROSS REVENUES	4968	4315	3856	4199	4447	4004	4415	3922	3844	3712	4549	5098	51.329	50,791
LESS: Adv. Discounts	46	34	25	31	37	28	37	27	26	23	39	49	402	399
Adj. to Liab.	2	2	2	2	2	2	2	2	2	2	2	2	24	24
B/P Reserve	41	53	31	23	34	49	115	32	35	65	109	31	618	496
Advertising	-	-	-	-	-	50	-	-	-	-	-	50	100	125
NET REVENUES	4879	4226	3798	4143	4374	3875	4261	3861	3781	3622	4399	4966	50.185	49,747
PRODUCTION COSTS														
Editorial Costs	72	72	72	72	71	71	70	70	70	70	70	70	850	780
Fulfillment	271	271	271	271	271	271	271	271	271	271	271	271	3.252	3,156
Paper	1028	804	684	730	778	748	769	684	660	670	868	1129	9.552	11,189
Type Setting	12	10	8	8	9	9	10	8	10	8	9	11	112	108
Engraving	83	83	66	58	107	74	25	50	66	58	66	91	827	822
Printing	617	460	402	456	467	453	474	412	400	405	521	654	5.721	5,921
Promotional W/O	645	645	645	650	650	650	665	665	665	674	675	675	7.904	7,576
Wrap & Mailing	110	91	86	92	93	92	92	88	83	84	96	113	1.120	1,230
Postage	425	349	316	327	334	325	331	305	297	302	361	439	4.111	4,005
Other	4	4	4	4	4	4	4	4	4	4	4	4	48	48
TOTAL PROD COSTS	3267	2789	2554	2668	2784	2697	2711	2557	2526	2546	2941	3457	33.497	34,835
OPERATING COSTS														
Circulation	59	65	65	70	64	64	66	67	66	66	67	69	788	735
Editorial	84	111	112	113	109	107	110	121	122	123	123	133	1.368	1,365
Advertising	365	306	252	296	310	313	326	301	293	274	297	370	3.703	3,605
Administration	174	176	176	194	183	180	281	184	185	182	191	523	2.629	2,507
TOTAL OPER COSTS	682	658	605	673	666	664	783	673	666	645	678	1095	8.488	8,212
TOTAL COSTS	3949	3447	3159	3341	3450	3361	3494	3230	3192	3191	3619	4552	41.985	43,047
NET GAIN / LOSS-	930	779	639	802	924	514	767	631	589	431	780	414	8.200	6,700

SMITHSONIAN MAGAZINE
CIRCULATION DEPT.
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
OPERATING EXPENSES :														
Salary	33	35	36	36	36	36	36	37	37	37	37	37	433	401
Benefits	11	13	14	14	14	14	14	15	15	15	15	15	169	151
Travel	2	2	2	2	2	1	1	1	1	1	1	2	18	18
Transportation	-	1	-	1	-	-	1	-	-	-	-	1	4	5
Real Property Rental	5	5	5	5	5	5	5	5	5	5	5	5	60	54
Equipment Rental	-	1	-	1	-	1	-	1	-	1	-	-	5	4
Communications	2	2	2	2	2	2	2	2	2	2	2	2	24	22
Postage	1	1	1	1	1	1	1	1	1	1	2	2	14	12
Printing	1	-	1	-	1	-	1	-	1	-	1	-	6	3
Per. Service Contracts	-	-	-	3	-	-	-	-	-	-	-	-	3	3
Other Services	2	2	2	1	1	1	2	2	2	1	2	2	20	10
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Legal Fees	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Advertising	-	-	-	1	-	-	1	-	-	-	-	-	2	2
Other Expenses	1	2	1	2	1	2	1	2	1	2	1	2	18	18
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	20
TOTAL EXPENSES	59	65	65	70	64	64	66	67	66	66	67	69	788	735

SMITHSONIAN MAGAZINE
EDITORIAL DEPT.
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
OPERATING EXPENSES :														
Salary	54	72	72	72	72	72	72	81	81	82	82	90	902	916
Benefits	21	28	28	28	28	28	28	32	32	32	32	35	352	345
Travel	3	3	3	3	2	2	2	2	2	2	2	2	28	26
Transportation	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Equipment Rental	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Communications	1	1	2	2	2	1	1	1	2	2	1	1	17	15
Printing	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Computer Time	-	-	1	-	-	-	1	-	-	-	1	-	3	0
Other Services	2	2	2	2	2	2	1	2	2	2	2	1	22	20
Supplies	1	1	1	1	1	1	1	1	1	-	-	1	10	8
Other Expenses	2	3	2	3	2	2	3	2	2	3	3	3	30	30
Equipment	-	1	1	1	-	-	-	-	-	-	-	-	3	4
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL EXPENSES	84	111	112	113	109	108	109	121	122	123	123	133	1,368	1,365

SMITHSONIAN MAGAZINE
ADVERTISING DEPT.
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 Budget
OPERATING EXPENSES :														
Salary	47	47	47	47	47	60	60	61	61	61	64	65	667	689
Benefits	19	19	19	19	19	23	23	23	24	24	25	25	262	259
Travel	3	7	5	4	6	6	6	4	10	9	4	2	66	60
Transportation	2	2	2	2	2	2	2	2	1	1	1	1	20	25
Real Property Rental	9	9	9	9	9	9	9	9	9	9	9	10	109	97
Equipment Rental	1	1	1	1	1	-	-	1	1	1	1	1	10	12
Communications	5	5	5	4	4	5	4	4	4	4	5	5	54	50
Postage	1	1	2	2	1	1	2	1	1	1	2	2	17	15
Printing	5	5	5	5	4	4	4	4	4	5	5	5	55	0
Per. Service Contracts	114	82	60	76	91	70	91	67	64	56	97	119	987	1,000
Computer Time	1	1	1	1	1	1	1	1	-	-	1	1	10	18
Other Services	6	6	6	5	5	5	5	6	5	5	5	6	65	60
Supplies	2	2	2	2	2	2	1	1	1	1	1	1	18	15
Advertising	129	106	75	104	96	112	108	107	98	87	67	117	1,206	1,155
Other Expenses	21	13	13	15	22	13	10	10	10	10	10	10	157	150
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL EXPENSES	365	306	252	296	310	313	326	301	293	274	297	370	3,703	3,605

SMITHSONIAN MAGAZINE
ADMINISTRATION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
OPERATING EXPENSES :														
Salary	27	27	27	31	31	31	31	34	33	33	37	37	379	358
Benefits	9	10	10	12	12	12	12	13	14	14	15	15	148	134
Travel	2	2	1	1	2	1	1	1	1	1	1	2	16	12
Transportation	1	-	1	-	1	-	1	-	1	-	1	-	6	5
Real Property Rental	11	11	11	11	11	11	11	11	11	11	12	12	134	110
Equipment Rental	-	-	-	1	-	-	-	-	-	-	1	-	2	4
Communications	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Postage	3	3	3	3	3	3	3	3	2	2	2	2	32	30
Utilities	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Printing	1	1	1	1	1	1	-	-	1	-	1	-	8	10
Per. Service Contracts	-	-	-	5	1	1	1	1	1	-	-	-	10	10
Other Services	1	2	2	1	1	1	2	2	2	2	2	2	20	22
Supplies	2	2	2	2	2	2	2	2	2	2	2	3	25	25
Advertising	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other Expenses	-	-	-	-	-	-	100	-	-	-	-	325	425	400
Equipment	-	1	1	1	1	-	-	-	-	-	-	-	4	4
Insurance	-	-	-	8	-	-	-	-	-	-	-	8	16	15
Administrative Fees	117	117	117	117	117	117	117	117	117	117	117	117	1,404	1,368
TOTAL EXPENSES	174	176	176	194	183	180	281	184	185	182	191	523	2,629	2,507

SMITHSONIAN INSTITUTION
NATIONAL ASSOCIATES (RECAP)
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
INCOME														
Regional Events	7	-	-	4	14	3	17	8	-	-	-	5	58	30
Contributing Membership	158	221	288	253	159	214	151	160	198	200	221	224	2,447	2,148
Selected Studies	90	46	-	-	-	35	32	53	-	18	-	-	274	264
Associates Travel	850	474	181	147	693	109	1008	945	1005	251	1110	913	7,686	7,392
TOTAL	1105	741	469	404	866	361	1208	1166	1203	469	1331	1142	10,465	9,834
COST OF PRODUCTION														
Regional Events	19	-	-	14	39	9	39	24	-	-	-	18	162	132
Contributing Membership	209	162	48	50	51	72	113	38	106	23	20	45	937	953
Selected Studies	60	31	-	-	-	25	23	29	-	13	-	-	181	185
Associates Travel	810	453	174	140	669	100	960	895	961	230	1069	866	7,327	7,070
TOTAL	1098	646	222	204	759	206	1135	986	1067	266	1089	929	8,607	8,340
NET INCOME	7	95	247	200	107	155	73	180	136	203	242	213	1,858	1,494
EXPENSES														
Salary	47	47	47	48	47	48	45	47	48	46	47	47	564	514
Benefits	18	18	18	19	17	21	18	17	19	19	17	18	219	193
Postage	1	-	-	-	-	-	-	-	-	-	-	-	1	2
Travel	1	-	-	-	-	-	-	-	-	-	-	-	1	1
Supplies/Equipment	15	2	2	2	5	2	4	4	1	3	3	2	45	40
Rent	6	6	6	6	5	6	5	6	5	6	5	5	67	57
TOTAL	88	73	73	75	74	77	72	74	73	74	72	72	897	807
Administrative Fee	21	22	22	21	22	21	22	23	20	23	22	22	261	261
TOTAL EXPENSES	109	95	95	96	96	98	94	97	93	97	94	94	1,158	1,068
NET GAIN / LOSS -	102-	-	152	104	11	57	21-	83	43	106	148	119	700	426

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
DIRECTORS OFFICE
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
EXPENSES														
Salary	8	7	8	7	8	8	7	7	8	7	8	8	91	100
Benefits	3	3	3	3	3	3	2	3	3	3	3	3	35	38
Travel	1	-	-	-	-	-	-	-	-	-	-	-	1	1
Postage	1	-	-	-	-	-	-	-	-	-	-	-	1	2
Supplies	1	-	-	1	-	-	-	1	-	-	-	-	3	3
Equipment & Other	1	1	-	1	1	1	1	1	-	1	1	-	9	9
Rent	6	6	6	6	5	6	5	6	5	6	5	5	67	57
TOTAL	21	17	17	18	17	18	15	18	16	17	17	16	207	210
Administrative Fee	4	3	4	3	4	4	4	4	3	4	3	4	44	44
TOTAL EXPENSES	25	20	21	21	21	22	19	22	19	21	20	20	251	254

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
REGIONAL PROGRAM
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
INCOME:														
Admission	7	-	-	4	14	3	17	8	-	-	-	5	58	30
COST OF PRODUCTION														
Shipping	1	-	-	1	2	1	1	1	-	-	-	1	8	11
Travel	11	-	-	4	20	3	10	10	-	-	-	12	70	60
Postage	1	-	-	2	1	-	4	2	-	-	-	-	10	8
Printing	2	-	-	5	11	3	17	7	-	-	-	3	48	35
Professional Services	2	-	-	1	2	1	3	2	-	-	-	1	12	8
Other Services	2	-	-	1	3	1	4	2	-	-	-	1	14	10
TOTAL	19	-	-	14	39	9	39	24	-	-	-	18	162	132
NET INCOME	12-	-	-	10-	25-	6-	22-	16-	-	-	-	13-	104-	102-
EXPENSES														
Salary	8	9	8	9	8	9	8	9	9	8	9	8	102	95
Benefits	3	3	3	4	3	4	3	3	4	3	3	3	39	36
Supplies	1	-	-	-	1	-	1	-	-	-	-	-	3	3
Equipment	1	-	-	-	1	-	-	-	-	-	-	-	2	2
TOTAL	13	12	11	13	13	13	12	12	13	11	12	11	146	136
Administrative Fee	3	4	4	3	3	4	4	4	3	4	4	4	44	44
TOTAL EXPENSES	16	16	15	16	16	17	16	16	16	15	16	15	190	180
NET GAIN / LOSS -	28-	16-	15-	26-	41-	23-	38-	32-	16-	15-	16-	28-	294-	282-

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
CONTRIBUTING MEMBERSHIP
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 Budget
INCOME														
Supporting ($50)	47	60	95	78	61	63	49	39	66	70	86	89	803	689
Donor ($100)	64	66	93	96	56	69	54	39	57	67	77	83	821	834
Sponsoring ($250)	15	22	26	35	10	20	14	10	19	28	27	27	253	209
Sustaining ($500)	8	10	17	12	6	8	9	8	6	11	11	7	113	61
Patron ($1000)	1	-	5	-	2	1	2	1	2	1	2	1	18	0
Smithson Soc.($1500)	19	19	28	28	19	19	19	19	19	19	14	14	236	210
Other	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Annual Giving	-	40	20	-	-	-	-	40	25	-	-	-	125	100
Matching	4	4	4	4	4	4	4	4	4	4	4	4	48	20
Membership Ball	-	-	-	-	-	30	-	-	-	-	-	-	30	25
TOTAL	158	221	288	253	158	214	151	160	198	200	221	225	2,447	2,148
COST OF PRODUCTION														
Publications	127	85	-	4	-	-	64	4	-	-	-	4	288	210
Entertainment	33	38	2	9	4	26	15	3	30	-	-	5	165	101
Printing	5	5	10	2	1	3	6	-	50	3	-	-	85	98
RAP/Magazine Transfers	32	28	30	30	40	37	23	25	21	14	15	30	325	372
Other Services	10	3	3	3	3	3	3	3	3	3	3	3	43	155
Computer Services	2	3	3	2	3	3	2	3	2	3	2	3	31	17
TOTAL	209	162	48	50	51	72	113	38	106	23	20	45	937	953
NET INCOME	51-	59	240	203	107	142	38	122	92	177	201	180	1,510	1,195
EXPENSES														
Salary	11	11	11	11	11	11	10	11	11	11	10	11	130	98
Benefits	4	4	4	4	4	5	4	4	4	5	4	4	50	37
Supplies/Equipment	8	1	1	1	1	1	1	1	1	1	1	1	19	14
TOTAL	23	16	16	16	16	17	15	16	16	17	15	16	199	149
Administrative Fee	7	8	8	8	8	7	8	8	8	8	8	8	94	95
TOTAL EXPENSES	30	24	24	24	24	24	23	24	24	25	23	24	293	244
NET GAIN / LOSS -	81-	35	216	179	83	118	15	98	68	152	178	156	1,217	951

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
SELECTED STUDIES PROGRAM
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
INCOME:														
Subscription Income	90	46	-	-	-	35	32	53	-	18	-	-	274	264
COST OF PRODUCTION														
Printing	1	1	-	-	-	1	-	1	-	1	-	-	5	7
Professional Services	9	4	-	-	-	4	4	5	-	2	-	-	28	30
Catering	9	5	-	-	-	4	4	5	-	2	-	-	29	32
Hotels/Travel	36	20	-	-	-	14	13	16	-	7	-	-	106	98
Postage	1	-	-	-	-	-	-	-	-	-	-	-	1	3
Other Services	4	1	-	-	-	2	2	2	-	1	-	-	12	15
TOTAL	60	31	-	-	-	25	23	29	-	13	-	-	181	185
NET INCOME	30	15	-	-	-	10	9	24	-	5	-	-	93	79
EXPENSES														
Salary	4	4	4	5	4	4	4	4	4	4	4	4	49	46
Benefits	2	2	1	2	1	2	2	2	1	2	1	2	20	17
Supplies	1	-	-	-	-	-	-	-	-	-	-	-	1	1
Equipment	-	-	-	-	-	-	-	1	-	-	-	-	1	1
TOTAL	7	6	5	7	5	6	6	7	5	6	5	6	71	65
Administrative Fee	2	1	1	1	1	1	1	2	1	1	1	1	14	13
TOTAL EXPENSES	9	7	6	8	6	7	7	9	6	7	6	7	85	78
NET GAIN / LOSS -	21	8	6-	8-	6-	3	2	15	6-	2-	6-	7-	8	1

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM
TRAVEL PROGRAM
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 Budget
INCOME														
Domestic	79	18	28	20	82	45	77	85	226	95	94	107	956	782
Washington Anytime Weekend	54	24	9	8	12	19	37	42	35	21	16	21	298	237
Foreign	717	432	144	119	599	45	894	818	744	135	1000	785	6,432	6,373
TOTAL	850	474	181	147	693	109	1008	945	1005	251	1110	913	7,686	7,392
COST OF PRODUCTION														
Tours/Domestic	70	15	24	18	76	41	69	78	214	86	86	98	875	708
Tours/WAW	49	22	8	7	10	15	30	35	29	17	12	16	250	193
Tours/Foreign	687	413	140	111	581	42	858	780	714	126	967	750	6,169	6,134
Travel	1	-	-	1	-	-	-	1	-	-	1	-	4	4
Postage	1	-	-	-	-	-	1	-	1	-	-	1	4	3
Printing	-	1	-	1	-	-	-	-	1	-	1	-	4	4
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	12	15
Computer Services	1	1	1	1	1	1	1	-	1	-	1	-	9	9
TOTAL	810	453	174	140	669	100	960	895	961	230	1069	866	7,327	7,070
NET INCOME	40	21	7	7	24	9	48	50	44	21	41	47	359	322
EXPENSES														
Salary	16	16	16	16	16	16	16	16	16	16	16	16	192	175
Benefits	6	6	7	6	6	7	6	6	7	6	6	6	75	65
Supplies	1	-	1	-	1	-	-	-	-	1	-	-	4	3
Equipment	1	-	-	-	-	-	1	-	-	-	-	1	3	4
TOTAL	24	22	24	22	23	23	23	22	23	23	22	23	274	247
Administrative Fee	5	6	5	6	6	5	5	5	5	6	6	5	65	65
TOTAL EXPENSES	29	28	29	28	29	28	28	27	28	29	28	28	339	312
NET GAIN / LOSS -	11	7-	22-	21-	5-	19-	20	23	16	8-	13	19	20	10

SMITHSONIAN INSTITUTION
RESIDENT ASSOCIATES (RECAP)
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME:														
Membership	70	80	118	115	78	88	109	60	86	111	74	111	1,100	1,150
Registration	100	135	140	50	75	220	110	145	170	100	165	75	1,485	1,378
Performing Arts	14	10	8	14	7	14	8	11	7	7	7	7	114	159
Discovery Theater	9	6	11	8	8	10	9	7	2	-	-	-	70	130
TOTAL INCOME	193	231	277	187	168	332	236	223	265	218	246	193	2,769	2,817
EXPENSES:														
Salary	75	73	75	75	69	76	74	76	73	75	75	73	889	882
Benefits	29	28	29	29	27	29	29	29	29	29	29	28	344	327
Travel	1	1	-	2	-	1	1	2	-	2	2	-	12	15
Transportation	-	-	-	-	-	-	-	1	-	-	-	-	1	2
Equipment Rental	-	-	-	-	-	-	-	-	1	-	-	-	1	1
Communication	-	-	-	1	-	-	-	-	-	1	-	-	2	5
Postage	13	6	15	10	-	16	10	8	5	18	5	15	121	126
Photo-Copy	-	-	-	-	-	-	1	-	-	-	-	-	1	1
Printing	19	18	23	17	18	23	17	25	16	17	16	20	229	251
Professional Services	28	32	55	20	24	77	22	24	57	15	36	18	408	564
Maintenance (AV)	7	4	21	11	3	25	4	4	21	3	3	13	119	105
Supplies	2	2	1	2	2	2	1	2	2	1	-	1	18	52
Advertising	7	2	2	6	1	2	6	2	3	2	1	2	36	94
Other Services	3	3	2	2	3	2	4	2	2	2	2	2	29	58
Equipment	-	-	2	-	-	2	-	-	2	-	1	-	7	7
Fulfillment (OIRM)	13	11	12	12	12	11	13	12	12	12	12	13	145	110
Entertainment	-	-	2	-	-	-	-	2	-	-	-	2	6	6
Cost of Sales	29	30	36	23	14	34	24	19	35	20	33	24	321	329
Professional Fees	-	-	1	1	-	-	-	-	1	1	-	-	4	5
Mailing Services	2	2	2	2	2	3	2	2	2	2	2	2	25	29
Rent	10	9	9	9	9	9	10	9	9	9	10	9	111	95
TOTAL EXPENSE	238	221	287	222	184	312	218	219	270	209	227	222	2,829	3,064
Administrative Fee	24	25	25	25	25	24	25	25	25	25	25	25	298	321
Cost Reimbursement	9-	9-	9-	9-	9-	9-	9-	9-	9-	9-	9-	9-	108-	243-
TOTAL EXPENSES & FEE	253	237	303	238	200	327	234	235	286	225	243	238	3,019	3,142
** NET GAIN / LOSS -	60-	6-	26-	51-	32-	5	2	12-	21-	7-	3	45-	250-	325-

**FY 1983 Budget reflects the combination of the former Division of Performing Arts concert, jazz, and Discovery Theater operations. This transfer was effective in March 1983.

SMITHSONIAN INSTITUTION
RAP - MEMBERSHIP & GEN. ADMIN.
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
INCOME:														
Membership	70	80	118	115	78	88	109	60	86	111	74	111	1,100	1,150
Registration	100	135	140	50	75	220	110	145	170	100	165	75	1,485	1,378
TOTAL INCOME	170	215	258	165	153	308	219	205	256	211	239	186	2,585	2,528
EXPENSES:														
Salary	66	64	66	66	59	66	64	66	64	66	66	64	777	747
Benefits	26	25	25	25	23	25	25	25	25	26	26	25	301	280
Travel	1	-	-	1	-	-	1	1	-	1	1	-	6	8
Transportation	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Equipment Rental	-	-	-	-	-	-	-	-	1	-	-	-	1	1
Communication	-	-	-	1	-	-	-	-	-	1	-	-	2	5
Postage	8	5	15	5	-	15	5	7	5	15	5	15	100	125
Photo-Copy	-	-	-	-	-	-	1	-	-	-	-	-	1	1
Printing	16	17	22	17	16	23	17	23	16	17	16	20	220	250
Professional Services	14	24	47	8	17	63	13	13	53	13	34	16	315	330
Maintenance (AV)	4	2	19	8	2	21	2	2	20	2	2	12	96	105
Supplies	1	1	1	1	1	1	1	1	1	1	-	-	10	18
Advertising	-	-	1	2	-	-	2	-	2	-	-	2	9	9
Other Services	1	2	1	2	1	2	1	1	1	1	1	1	15	35
Equipment	-	-	2	-	-	2	-	-	2	-	1	-	7	7
Fulfillment (OIRM)	11	10	11	11	11	10	11	11	11	11	11	11	130	110
Entertainment	-	-	2	-	-	-	-	2	-	-	-	2	6	6
Cost of Sales	28	30	35	22	14	34	23	18	35	20	33	23	315	329
Professional Fees	-	-	1	1	-	-	-	-	1	1	-	-	4	5
Mailing Services	2	2	2	2	2	3	2	2	2	2	2	2	25	29
Rent	10	9	9	9	9	9	10	9	9	9	10	9	111	95
TOTAL EXPENSES	188	191	259	181	155	274	178	182	248	186	208	202	2,452	2,496
Administrative Fee	21	21	21	21	21	21	21	21	21	21	21	22	253	250
Cost Reimbursement	9-	9-	9-	9-	9-	9-	9-	9-	9-	9-	9-	9-	108-	243-
TOTAL EXPENSES & FEE	200	203	271	193	167	286	190	194	260	198	220	215	2,597	2,503
NET GAIN / LOSS -	30-	12	13-	28-	14-	22	29	11	4-	13	19	29-	12-	25

SMITHSONIAN INSTITUTION
RAP - PERFORMING ARTS (RECAP)
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME:														
Performing Arts	14	10	8	14	7	14	8	11	7	7	7	7	114	159
Discovery Theater	9	6	11	8	8	10	9	7	2	-	-	-	70	130
TOTAL INCOME	23	16	19	22	15	24	17	18	9	7	7	7	184	289
EXPENSES:														
Salary	9	9	9	9	10	10	10	10	9	9	9	9	112	135
Benefits	3	3	4	4	4	4	4	4	4	3	3	3	43	47
Travel	-	1	-	1	-	1	-	1	-	1	1	-	6	7
Transportation	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Postage	5	1	-	5	-	1	5	1	-	3	-	-	21	1
Printing	3	1	1	-	2	-	-	2	-	-	-	-	9	1
Professional Services	14	8	8	12	7	14	9	11	4	2	2	2	93	234
Maintenance (AV)	3	2	2	3	1	4	2	2	1	1	1	1	23	0
Supplies	1	1	-	1	1	1	-	1	1	-	-	1	8	34
Advertising	7	2	1	4	1	2	4	2	1	2	1	-	27	85
Other Services	2	1	1	1	2	1	1	1	1	1	1	1	14	23
Fulfillment (OIRM)	2	1	1	1	1	1	2	1	1	1	1	2	15	0
Cost of Sales	1	-	1	1	-	-	1	1	-	-	-	1	6	0
TOTAL EXPENSES	50	30	28	42	29	39	38	37	22	23	19	20	377	568
Administrative Fee	3	4	4	4	4	3	4	4	4	4	4	3	45	71
TOTAL EXPENSES & FEE	53	34	32	46	33	42	42	41	26	27	23	23	422	639
NET GAIN / LOSS -	30-	18-	13-	24-	18-	18-	25-	23-	17-	20-	16-	16-	238-	350-

SMITHSONIAN INSTITUTION
PERFORMING ARTS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME:														
Performing Arts	14	10	8	14	7	14	8	11	7	7	7	7	114	159
EXPENSES:														
Salary	5	5	5	5	5	5	5	5	5	5	5	5	60	94
Benefits	2	2	2	2	2	2	2	2	3	2	2	2	25	34
Travel	-	1	-	-	-	1	-	-	-	1	1	-	4	2
Transportation	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Postage	5	-	-	5	-	-	5	-	-	3	-	-	18	0
Printing	2	-	1	-	1	-	-	1	-	-	-	-	5	0
Professional Services	9	3	3	7	2	9	4	6	2	2	2	2	51	193
Maintenance (AV)	3	2	2	3	1	4	2	2	1	1	1	1	23	0
Supplies	1	-	-	1	1	1	-	-	-	-	-	1	5	17
Advertising	5	1	-	3	-	1	3	2	-	2	1	-	18	55
Other Services	2	1	1	1	1	1	1	1	1	1	1	1	13	23
Fulfillment (OIRM)	2	1	1	1	1	1	2	1	1	1	1	2	15	0
Cost of Sales	1	-	1	1	-	-	1	1	-	-	-	1	6	0
TOTAL EXPENSES	37	16	16	29	14	25	25	21	13	18	14	15	243	419
Administrative Fee	2	2	2	2	2	2	3	3	3	3	3	2	29	47
TOTAL EXPENSES & FEE	39	18	18	31	16	27	28	24	16	21	17	17	272	466
NET GAIN / LOSS -	25-	8-	10-	17-	9-	13-	20-	13-	9-	14-	10-	10-	158-	307-

SMITHSONIAN INSTITUTION
DISCOVERY THEATER
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME:														
Discovery Theater	9	6	11	8	8	10	9	7	2	-	-	-	70	130
EXPENSES:														
Salary	4	4	4	4	5	5	5	5	4	4	4	4	52	41
Benefits	1	1	2	2	2	2	2	2	1	1	1	1	18	13
Travel	-	-	-	1	-	-	-	1	-	-	-	-	2	5
Transportation	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Postage	-	1	-	-	-	1	-	1	-	-	-	-	3	1
Printing	1	1	-	-	1	-	-	1	-	-	-	-	4	1
Professional Services	5	5	5	5	5	5	5	5	2	-	-	-	42	41
Maintenance (AV)	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Supplies	-	1	-	-	-	-	-	-	1	-	-	-	2	17
Advertising	2	1	1	1	1	1	1	1	1	-	-	-	10	30
Other Services	-	-	-	-	-	1	-	-	-	-	-	-	1	0
Fulfillment (OIRM)	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Cost of Sales	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL EXPENSES	13	14	12	13	14	15	13	16	9	5	5	5	134	149
Administrative Fee	1	2	2	2	2	1	1	1	1	1	1	1	16	24
TOTAL EXPENSES & FEE	14	16	14	15	16	16	14	17	10	6	6	6	150	173
NET GAIN / LOSS -	5-	10-	3-	7-	8-	6-	5-	10-	8-	6-	6-	6-	80-	43-

SMITHSONIAN INSTITUTION
BUSINESS MANAGEMENT OFFICE
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME:														
Royalties	8	2	15	2	1	18	19	2	18	9	2	9	105	0
TOTAL INCOME	8	2	15	2	1	18	19	2	18	9	2	9	105	0
EXPENSES:														
Salary	11	11	11	11	11	12	11	11	11	11	11	11	133	150
Benefits	4	4	5	4	4	5	4	4	5	4	4	5	52	55
Travel	1	1	1	2	1	1	-	2	-	-	2	-	11	2
Postage & Communications	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Rent	1	2	1	2	2	2	2	2	1	2	1	2	20	17
Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Office Supplies	-	3	-	-	-	-	3	-	-	2	-	-	8	2
Other Services	1	-	-	-	-	-	-	1	-	-	-	-	2	2
Equipment	-	-	1	-	-	-	1	-	-	-	1	-	3	1
Administrative Fee	4	4	4	3	4	4	4	3	4	4	4	3	45	46
TOTAL EXPENSES	22	25	23	22	22	24	25	24	21	23	23	21	275	276
NET GAIN / LOSS -	14-	23-	8-	20-	21-	6-	6-	22-	3-	14-	21-	12-	170-	276-

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECAP
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
SALES:														
Public	972	1025	1274	512	604	1064	1485	1380	1380	1327	1301	814	13,138	10,800
In-House	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other Museums/Agencies	1	1	1	1	1	1	1	1	1	1	1	1	12	25
GROSS SALES	973	1026	1275	513	605	1065	1486	1381	1381	1328	1302	815	13,150	10,825
Less: Sales Return	1	1	2	4	1	2	3	3	3	2	2	2	26	20
Employee Discounts	12	12	40	6	6	13	17	17	17	19	19	12	190	150
Associate Discounts	28	32	50	16	16	22	41	33	38	38	29	17	360	280
Accts Rec'ble Disc.	-	-	-	-	-	-	-	-	-	-	-	-	0	0
NET SALES	932	981	1183	487	582	1028	1425	1328	1323	1269	1252	784	12,574	10,375
LESS COST OF GOODS	502	528	635	261	310	554	766	714	708	681	671	419	6,749	5,575
GROSS PROFIT	430	453	548	226	272	474	659	614	615	588	581	365	5,825	4,800
Other Income	4	3	5	2	3	3	5	4	4	4	5	4	46	30
OPERATING INCOME	434	456	553	228	275	477	664	618	619	592	586	369	5,871	4,830
EXPENSES:														
Operations & Personnel	10	10	11	11	10	13	13	13	13	13	12	12	141	112
Selling & Support Svc.	146	161	163	168	141	162	200	186	212	222	189	182	2,132	1,809
Receiving & Distribut.	33	33	35	32	34	35	36	35	34	35	34	36	412	363
Director's Office	10	10	10	9	12	11	9	11	11	14	9	11	127	121
Controller's Office	20	21	20	21	21	21	22	24	22	23	23	23	261	243
Data Processing	12	12	12	13	13	14	14	13	13	14	14	15	159	116
Office Management	6	7	8	7	7	9	8	8	7	7	7	7	88	80
Cash Count Operations	3	3	3	3	3	3	4	3	3	3	3	3	37	0
Merchandise Manager	31	32	31	37	36	34	34	35	35	34	35	35	409	359
Display	21	21	21	22	22	23	22	22	23	23	23	22	265	188
SUBTOTAL	292	310	314	323	299	325	362	350	373	388	349	346	4,031	3,391
UNALLOCATED EXPENSES:														
Rent	19	19	19	19	19	20	20	20	20	20	20	20	235	220
Legal Fees	-	-	1	-	1	-	1	-	-	1	-	1	5	14
Administrative Fee	70	71	71	71	71	71	70	71	71	71	71	71	850	705
TOTAL EXPENSES	381	400	405	413	390	416	453	441	464	480	440	438	5,121	4,330
NET GAIN / LOSS -	53	56	148	185-	115-	61	211	177	155	112	146	69-	750	500
Distribution to Bureau	18	19	49	62-	38-	20	70	59	52	37	49	23-	250	167
NET AFTER DISTRIBUTION	35	37	99	123-	77-	41	141	118	103	75	97	46-	500	333

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OPERATIONS & PERSONNEL
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	6	7	8	6	6	8	8	8	8	8	8	7	88	72
Benefits	2	2	2	2	2	3	3	3	3	3	3	2	30	25
Training	-	-	1	-	-	1	-	-	1	-	-	1	4	4
Travel	-	-	-	1	-	-	-	1	-	-	1	-	3	2
Printing	-	-	-	-	1	-	-	-	-	-	-	-	1	4
Other Services	-	1	-	1	-	1	-	1	-	1	-	1	6	1
Supplies	1	-	-	-	-	-	1	-	-	-	-	1	3	2
Advertising	1	-	-	1	-	-	-	-	1	-	-	-	3	1
Depreciation	-	-	-	-	-	-	-	-	-	1	-	-	1	0
Property & Equipment	-	-	-	-	-	-	1	-	-	-	-	-	1	0
Miscellaneous	-	-	-	-	1	-	-	-	-	-	-	-	1	1
TOTAL	10	10	11	11	10	13	13	13	13	13	12	12	141	112

SCHEDULE 3A-2

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
SELLING & SUPPORT SERVICES
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	83	95	97	86	75	86	104	105	123	125	108	100	1,187	1,134
Benefits	30	34	35	31	25	29	36	36	43	44	36	35	414	378
Training	-	-	-	1	-	-	1	-	-	1	-	1	4	4
Rentals	1	2	1	2	1	2	1	2	1	2	1	2	18	13
Printing	-	-	-	-	1	-	-	-	-	-	-	-	1	1
Repair & Alterations	5	-	1	6	-	1	5	-	1	6	-	1	26	18
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	12	6
Supplies	5	8	5	4	4	8	14	5	5	6	6	5	75	55
Credit Card Services	4	4	5	5	3	3	5	5	5	4	4	3	50	40
Sales Expenses	1	-	1	-	-	-	1	1	1	1	1	1	8	5
Depreciation	16	17	16	31	31	31	31	31	31	31	32	32	330	150
Property & Equipment	-	-	-	1	-	-	1	-	-	1	-	-	3	3
Miscellaneous	-	-	1	-	-	1	-	-	1	-	-	1	4	2
TOTAL	146	161	163	168	141	162	200	186	212	222	189	182	2,132	1,809

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
RECEIVING & DISTRIBUTION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	22	22	21	21	21	22	23	23	22	22	22	22	263	226
Benefits	8	8	8	8	8	9	9	9	9	9	9	8	102	85
Training	-	-	-	-	1	-	-	-	-	-	-	-	1	1
Transportation (MDSE)	1	-	1	1	-	1	1	-	1	-	1	1	8	7
Printing	-	-	1	-	-	-	-	-	-	-	-	-	1	1
Repair & Alterations	-	1	1	-	1	-	-	1	-	1	-	1	6	3
Other Services	-	-	-	-	-	1	-	-	-	-	-	1	2	2
Supplies	1	1	2	1	1	1	2	1	1	2	1	1	15	26
Depreciation	1	1	-	1	1	-	1	1	-	1	1	1	9	5
Property & Equipment	-	-	-	-	1	-	-	-	-	-	-	-	1	1
Miscellaneous	-	-	1	-	-	1	-	-	1	-	-	1	4	6
TOTAL	33	33	35	32	34	35	36	35	34	35	34	36	412	363

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DIRECTOR'S OFFICE
FY 1984 BUDGET

SCHEDULE 3A-4

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	4	4	4	4	4	4	5	5	5	5	5	5	54	43
Benefits	2	2	1	1	1	1	1	2	2	2	2	2	19	16
Training	-	-	1	-	-	-	-	-	1	-	-	-	2	2
Travel	-	1	-	-	1	-	-	-	-	-	-	-	2	2
Other Services	-	-	-	1	-	-	-	1	-	-	-	-	2	2
Supplies	-	-	1	-	-	1	-	-	1	-	-	1	4	5
Insurance	-	-	-	-	4	-	-	-	-	3	-	-	7	7
Representation	2	-	-	-	-	2	-	-	-	-	-	-	4	4
Depreciation	2	3	2	3	2	3	2	3	2	3	2	3	30	35
Property & Equipment	-	-	-	-	-	-	1	-	-	-	-	-	1	1
Miscellaneous	-	-	1	-	-	-	-	-	-	1	-	-	2	4
TOTAL	10	10	10	9	12	11	9	11	11	14	9	11	127	121

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CONTROLLER'S OFFICE
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
Salary	14	14	14	14	15	14	15	16	15	15	16	16	178	165
Benefits	5	5	5	6	5	6	5	6	7	7	6	6	69	62
Training	-	-	-	1	-	-	-	-	-	-	-	-	1	4
Travel	-	1	-	-	1	-	-	1	-	-	-	-	3	3
Printing	1	-	1	-	-	-	1	-	-	1	-	-	4	4
Other Services	-	-	-	-	-	1	-	-	-	-	-	-	1	0
Supplies	-	1	-	-	-	-	1	-	-	-	-	1	3	2
Depreciation	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Property & Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Miscellaneous	-	-	-	-	-	-	-	-	-	-	1	-	1	1
TOTAL	20	21	20	21	21	21	22	24	22	23	23	23	261	243

SCHEDULE 3A-6

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DATA PROCESSING
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
Salary	6	6	6	6	6	6	7	6	6	6	7	7	75	54
Benefits	2	2	2	2	3	3	2	3	2	3	2	3	29	20
Training	-	-	-	-	-	1	-	-	-	-	-	-	1	1
Travel	-	-	-	-	1	-	-	-	-	-	-	-	1	1
Equipment Rental	2	2	2	2	2	2	-	-	-	-	-	-	12	22
Printing	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Computer Usage	2	2	2	2	1	1	-	-	-	-	-	-	10	15
Other Services	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Supplies	-	-	-	-	-	-	1	-	-	1	-	-	2	1
Depreciation	-	-	-	-	-	-	4	4	4	4	4	5	25	0
Property & Equipment	-	-	-	-	-	1	-	-	-	-	1	-	2	1
Miscellaneous	-	-	-	1	-	-	-	-	1	-	-	-	2	1
TOTAL	12	12	12	13	13	14	14	13	13	14	14	15	159	116

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
OFFICE MANAGEMENT
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	3	3	4	4	4	5	4	4	4	4	4	5	48	41
Benefits	1	2	2	2	1	2	1	2	1	2	1	1	18	16
Training	-	-	-	-	-	-	1	-	-	-	-	-	1	1
Equipment Rentals	1	1	1	1	1	1	1	1	1	1	1	1	12	12
Other Services	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Supplies	1	-	1	-	1	-	1	-	1	-	1	-	6	6
Depreciation	-	-	-	-	-	1	-	-	-	-	-	-	1	1
Property & Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Miscellaneous	-	1	-	-	-	-	-	1	-	-	-	-	2	2
TOTAL	6	7	8	7	7	9	8	8	7	7	7	7	88	80

SCHEDULE 3A-8

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
CASH COUNT OPERATIONS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	2	1	2	2	2	2	2	2	2	2	1	2	22	0
Benefits	1	1	1	1	1	-	1	-	1	1	1	-	9	0
Training	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other Services	-	-	-	-	-	-	1	-	-	-	-	-	1	0
Supplies	-	-	-	-	-	1	-	-	-	-	-	1	2	0
Depreciation	-	1	-	-	-	-	-	1	-	-	1	-	3	0
Property & Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL	3	3	3	3	3	3	4	3	3	3	3	3	37	0

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
MERCHANDISE MANAGER
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Salary	22	22	22	23	23	23	23	23	23	23	24	24	275	250
Benefits	8	8	8	9	9	9	9	9	8	10	9	9	105	90
Training	-	-	-	1	-	-	-	1	-	-	-	-	2	3
Travel	1	1	1	2	2	1	1	1	2	1	1	1	15	7
Printing	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Other Services	-	-	-	-	-	-	-	1	-	-	-	-	1	3
Supplies	-	1	-	-	1	-	1	-	1	-	1	-	5	2
Depreciation	-	-	-	-	-	1	-	-	-	-	-	-	1	1
Property & Equipment	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Miscellaneous	-	-	-	-	1	-	-	-	1	-	-	1	3	1
TOTAL	31	32	31	37	36	34	34	35	35	34	35	35	409	359

SMITHSONIAN INSTITUTION
MUSEUM SHOPS
DISPLAY
FY 1984 BUDGET

SCHEDULE 3A-10

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY1983 Budget
Salary	11	11	11	11	12	12	13	12	13	12	12	13	143	93
Benefits	5	5	4	5	5	4	4	5	4	5	5	4	55	35
Training	-	-	-	1	-	-	-	-	1	-	-	-	2	1
Travel	-	1	-	-	1	-	-	1	-	-	1	-	4	1
Repair & Alterations	-	-	1	-	-	1	-	-	-	1	-	-	3	3
Supplies	4	4	5	4	4	5	4	4	5	4	4	5	52	50
Depreciation	-	-	-	-	-	1	-	-	-	-	-	-	1	0
Property & Equipment	1	-	-	1	-	-	1	-	-	1	-	-	4	4
Miscellaneous	-	-	-	-	-	-	-	-	-	-	1	-	1	1
TOTAL	21	21	21	22	22	23	22	22	23	23	23	22	265	188

SMITHSONIAN INSTITUTION
MAIL ORDER DIVISION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
GROSS SALES:														
Fall Catalogue	1850	1900	1270	170	65	40	20	15	-	-	-	1060	6,390	4,733
Spring Catalogue	-	-	-	490	850	550	300	100	40	35	-	-	2,365	2,132
Summer Catalogue	-	-	-	-	-	-	350	400	346	370	140	-	1,606	1,734
Other Promotions	30	25	15	35	22	65	58	25	27	14	3	45	364	377
TOTAL GROSS SALES	1880	1925	1285	695	937	655	728	540	413	419	143	1105	10,725	8,976
LESS ASSOCIATE DISCOUNT	169	172	116	63	84	59	66	49	37	38	13	99	965	808
NET SALES	1711	1753	1169	632	853	596	662	491	376	381	130	1006	9,760	8,168
COST OF GOODS SOLD	837	858	572	309	417	291	324	240	184	186	64	492	4,774	4,145
GROSS PROFIT	874	895	597	323	436	305	338	251	192	195	66	514	4,986	4,023
Other Income	-	-	2	-	-	-	-	-	-	-	2	-	4	6
Royalty Income	-	-	3	-	-	-	-	-	-	-	2	-	5	80
Shipping Income	127	131	87	47	63	44	49	37	28	28	10	75	726	628
Less Freight Out	109	113	74	40	54	38	42	31	24	24	8	64	621	539
TOTAL INCOME	892	913	615	330	445	311	345	257	196	199	72	525	5,100	4,198
OPERATING EXPENSES:														
Salaries	98	109	91	52	60	60	50	51	41	41	41	69	763	629
Benefits	34	39	30	17	20	20	18	18	16	15	16	22	265	217
Fall Catalogue	325	357	215	-	-	-	-	-	-	-	-	225	1,122	1,203
Spring Catalogue	-	-	-	115	181	115	20	-	-	-	-	-	431	637
Summer Catalogue	-	-	-	-	-	-	-	132	115	115	10	-	372	482
Other Promotions	-	-	-	24	9	30	20	-	14	9	-	9	115	39
Travel Adm.	-	1	2	2	8	1	1	2	1	-	3	-	21	10
Postage Adm.	2	6	6	5	5	5	4	4	3	2	1	2	45	25
Physical Plant	13	13	14	17	15	15	15	14	14	13	13	14	170	151
Equip. Rental	1	1	-	1	1	-	1	1	1	1	1	-	9	9
Supplies	3	5	2	1	1	1	1	1	1	1	1	3	21	25
Professional Svcs.	5	7	7	6	6	4	5	6	4	6	5	5	66	56
Credit Card	22	22	15	8	10	7	8	6	5	5	2	13	123	89
Depreciation	5	5	4	4	4	4	4	4	4	4	4	4	50	76
Bad Debt	4	4	3	1	3	1	-	1	1	1	-	2	21	27
SUB TOTAL EXPENSES	512	569	389	253	323	263	147	240	220	213	97	368	3,594	3,675
Administrative Fee	28	28	25	25	25	25	25	25	25	25	25	25	306	266
TOTAL EXPENSES	540	597	414	278	348	288	172	265	245	238	122	393	3,900	3,941
NET GAIN (LOSS)	352	316	201	52	97	23	173	8-	49-	39-	50-	132	1,200	257

SMITHSONIAN INSTITUTION
CONCESSIONS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
COMMISSIONS														
NMAH Cafeteria	24	20	18	15	15	30	55	44	49	50	38	34	392	400
NMNH West Court Cafeteria	30	28	25	20	22	35	55	50	50	55	45	35	450	460
Hirshhorn Cafeteria	-	-	-	-	-	-	-	-	-	-	-	-	0	0
FAPG Cafeteria	1	1	1	-	1	1	2	2	2	2	2	1	16	15
TOTAL MARRIOTT	55	49	44	35	38	66	112	96	101	107	85	70	858	875
Zoo Cafeteria	5	2	1	-	-	110	12	12	12	12	10	5	181	69
NASM Cafeteria	-	-	-	-	-	-	-	-	-	-	-	-	0	0
MNH Sound System	-	-	1	-	-	1	2	1	1	2	1	1	10	10
Carousel & Popcorn	4	2	2	2	2	3	6	5	5	5	5	4	45	45
Misc.	-	-	-	-	-	1	-	-	-	-	-	-	1	1
TOTAL COMMISSIONS	64	53	48	37	40	181	132	114	119	126	101	80	1,095	1,000
DIRECT EXPENSES														
Salary	2	2	3	2	2	2	3	2	2	2	2	2	26	0
Benefits	1	1	1	1	-	1	1	1	1	-	1	1	10	0
Travel	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other Services	-	-	-	-	1	-	-	-	-	-	-	-	1	0
Professional Services	2	2	2	2	2	2	3	2	2	2	2	2	25	25
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Depreciation	8	8	8	8	8	9	9	8	8	9	9	8	100	25
Rent	1	1	-	1	1	-	1	1	-	1	1	-	8	7
Administrative Fee	3	3	3	3	3	3	2	3	3	3	3	3	35	12
TOTAL DIRECT EXPENSES	17	17	17	17	17	17	19	17	16	17	18	16	205	69
NET GAIN / LOSS -	47	36	31	20	23	164	113	97	103	109	83	64	890	931
Distribution of Earnings	6	6	5	4	5	9	15	12	13	15	11	9	110	111
NET AFTER DISTRIBUTION	41	30	26	16	18	155	98	85	90	94	72	55	780	820

SMITHSONIAN INSTITUTION
FOOD SERVICE DIVISION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
DIRECTOR'S OFFICE														
EXPENSES:														
SALARIES	9	10	10	10	10	10	10	10	10	10	10	10	119	148
BENEFITS	3	3	4	4	4	4	4	4	4	4	4	4	46	54
TRAVEL	-	-	-	1	-	-	-	1	-	-	-	1	3	3
POSTAGE	-	-	-	-	1	-	-	-	-	-	-	-	1	1
RENT	3	3	3	3	3	3	3	3	3	3	3	3	36	68
OUTSIDE SERVICES	-	1	-	1	-	1	-	1	-	1	-	1	6	5
PRINTING	-	-	-	-	-	-	1	-	-	-	-	-	1	2
SUPPLIES	-	-	-	-	1	-	-	-	1	-	-	-	2	2
DEPRECIATION	1	1	1	1	1	1	1	1	1	1	1	1	12	7
OTHER EXPENSE	1	-	1	1	-	1	1	1	1	1	1	1	10	2
SUB TOTAL	17	18	19	21	20	20	20	21	20	20	19	21	236	292
ADMINISTRATIVE FEE	3	4	4	4	4	4	4	4	4	4	4	4	47	57
TOTAL EXPENSE	20	22	23	25	24	24	24	25	24	24	23	25	283	349
NET GAIN/LOSS - RECAP														
NASM CAFETERIA	38	10	13-	18-	12-	29	123	95	152	116	164	85	769	804
HIRSHHORN CAFETERIA	-	-	-	-	-	-	1-	9	6	1	2	3-	14	78
DIRECTOR'S OFFICE	20-	22-	23-	25-	24-	24-	24-	25-	24-	24-	23-	25-	283-	349-
NET GAIN/LOSS-	18	12-	36-	43-	36-	5	98	79	134	93	143	57	500	533

SMITHSONIAN INSTITUTION
FOOD SERVICE - NASM CAFETERIA
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
SALES :														
PUBLIC CAFETERIA	180	150	120	112	117	190	270	250	330	320	330	260	2,629	2,893
EMPLOYEE CAFETERIA	9	9	9	9	9	9	9	9	9	9	8	8	106	106
TOUR GROUPS	1	1	-	-	2	3	4	4	4	4	4	4	31	31
VENDING CARTS	-	-	-	-	-	-	27	25	45	48	48	38	231	231
SPECIAL EVENTS	1	-	1	-	1	1	1	1	1	1	1	1	10	10
OUTDOOR CAFE	-	-	-	-	-	-	60	60	80	100	80	20	400	0
TOTAL SALES	191	160	130	121	129	203	371	349	469	482	471	331	3,407	3,271
LESS DISCOUNTS	-	-	1	-	-	1	-	-	1	1	-	1	5	5
NET SALES	191	160	129	121	129	202	371	349	468	481	471	330	3,402	3,266
COST OF GOODS SOLD	62	52	44	39	42	66	121	113	152	156	153	108	1,108	1,127
GROSS PROFIT	129	108	85	82	87	136	250	236	316	325	318	222	2,294	2,139
PAYROLL RELATED EXPENSES :														
SALARIES: FULL TIME	33	33	34	33	33	34	33	33	34	33	33	34	400	489
SALARIES: PART TIME	3	8	6	7	4	11	28	36	55	99	51	38	346	125
SALARIES: OVER TIME	1	1	2	2	1	1	2	2	2	2	2	1	19	18
TOTAL SALARIES	37	42	42	42	38	46	63	71	91	134	86	73	765	632
BENEFITS	15	15	15	15	15	15	17	18	20	24	19	18	206	223
TOTAL SAL & BENEFITS	52	57	57	57	53	61	80	89	111	158	105	91	971	855
OPERATING EXPENSES :														
CLEANING SUPPLIES	1	1	1	1	1	1	2	2	2	2	2	1	17	15
PAPER SUPPLIES	7	7	6	6	5	7	11	10	14	14	14	10	111	96
PRINTING	-	-	-	-	-	-	-	1	-	-	-	-	1	0
REPAIRS & MAINTENANCE	1	2	2	2	2	3	3	4	3	3	2	2	29	26
REPLACEMENTS	-	-	-	-	6	2	-	3	1	-	-	-	12	10
LAUNDRY & UNIFORMS	-	-	1	-	-	1	-	-	1	-	-	1	4	4
EMPLOYEE MEALS	2	1	1	2	2	2	2	2	2	2	2	2	22	19
OFFICE SUPPLIES	-	-	-	-	1	-	-	-	-	1	-	-	2	2
DEPRECIATION	3	3	4	4	4	4	4	4	4	4	4	4	46	41
OUTSIDE SERVICE	2	2	2	2	2	2	2	2	2	2	2	2	24	23
EQUIPMENT (MISC)	-	1	-	3	-	-	-	1	1	-	-	-	6	5
OTHER EXPENSES	2	3	3	2	2	2	2	2	2	2	2	2	26	23
TOTAL OPERATING EXPENSES	70	77	77	79	78	85	106	120	143	188	133	115	1,271	1,119
ADMINISTRATIVE FEE	21	21	21	21	21	22	21	21	21	21	21	22	254	216
TOTAL EXPENSE	91	98	98	100	99	107	127	141	164	209	154	137	1,525	1,335
NET GAIN/LOSS-	38	10	13-	18-	12-	29	123	95	152	116	164	85	769	804
DISTRIBUTION TO BUREAU	5	4	3	3	3	5	9	9	12	12	12	8	85	82
NET GAIN/LOSS- AFTER DIST	33	6	16-	21-	15-	24	114	86	140	104	152	77	684	722

SMITHSONIAN INSTITUTION
FOOD SERVICE - HIRSHHORN CAFETERIA
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
SALES :														
PUBLIC CAFETERIA	-	-	-	-	-	-	20	45	46	50	50	20	231	291
EMPLOYEE CAFETERIA	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOUR GROUPS	-	-	-	-	-	-	-	-	-	-	-	-	0	0
VENDING CARTS	-	-	-	-	-	-	-	-	-	-	-	-	0	0
SPECIAL EVENTS	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL SALES	-	-	-	-	-	-	20	45	46	50	50	20	231	291
LESS DISCOUNTS	-	-	-	-	-	-	-	1	-	1	1	-	3	1
NET SALES	-	-	-	-	-	-	20	44	46	49	49	20	228	290
COST OF GOODS SOLD	-	-	-	-	-	-	8	17	18	20	20	8	91	96
GROSS PROFIT	-	-	-	-	-	-	12	27	28	29	29	12	137	194
PAYROLL RELATED EXPENSES :														
SALARIES: FULL TIME	-	-	-	-	-	-	3	4	3	4	4	4	22	15
SALARIES: PART TIME	-	-	-	-	-	-	3	4	9	12	12	4	44	52
SALARIES: OVER TIME	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL SALARIES	-	-	-	-	-	-	6	8	12	16	16	8	66	67
BENEFITS	-	-	-	-	-	-	1	2	2	3	3	2	13	11
TOTAL SAL & BENEFITS	-	-	-	-	-	-	7	10	14	19	19	10	79	78
OPERATING EXPENSES :														
CLEANING SUPPLIES	-	-	-	-	-	-	-	1	-	1	-	-	2	1
PAPER SUPPLIES	-	-	-	-	-	-	1	1	1	1	1	1	6	6
PRINTING	-	-	-	-	-	-	-	-	-	-	-	-	0	0
REPAIRS & MAINTENANCE	-	-	-	-	-	-	1	-	-	1	-	-	2	1
REPLACEMENTS	-	-	-	-	-	-	-	-	1	-	-	-	1	1
LAUNDRY & UNIFORMS	-	-	-	-	-	-	-	-	-	-	-	-	0	0
EMPLOYEE MEALS	-	-	-	-	-	-	-	1	1	1	1	-	4	4
OFFICE SUPPLIES	-	-	-	-	-	-	-	-	-	-	-	-	0	0
DEPRECIATION	-	-	-	-	-	-	1	1	1	1	1	1	6	6
OUTSIDE SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	0	0
EQUIPMENT (MISC)	-	-	-	-	-	-	-	-	-	-	-	-	0	0
OTHER EXPENSES	-	-	-	-	-	-	-	1	-	-	1	-	2	1
TOTAL OPERATING EXPENSES	-	-	-	-	-	-	10	15	18	24	23	12	102	98
ADMINISTRATIVE FEE	-	-	-	-	-	-	3	3	4	4	4	3	21	18
TOTAL EXPENSE	-	-	-	-	-	-	13	18	22	28	27	15	123	116
NET GAIN/LOSS-	-	-	-	-	-	-	1-	9	6	1	2	3-	14	78
DISTRIBUTION TO BUREAU	-	-	-	-	-	-	-	1	1	1	1	1	5	7
NET GAIN/LOSS- AFTER DIST	-	-	-	-	-	-	1-	8	5	-	1	4-	9	71

SMITHSONIAN INSTITUTION
PARKING - RECAP
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
INCOME :														
NASM Public Parking	82	57	54	49	51	97	103	96	134	148	149	80	1,100	852
Weekend Parking	10	9	7	10	9	10	10	10	11	12	12	10	120	156
GROSS INCOME	92	66	61	59	60	107	113	106	145	160	161	90	1,220	1,008
Less Refunds	-	-	-	-	-	-	-	-	-	-	-	-	0	0
NET INCOME	92	66	61	59	60	107	113	106	145	160	161	90	1,220	1,008
EXPENSE :														
Salary	19	21	21	19	18	20	20	22	21	22	22	19	244	226
Benefits	7	6	7	7	7	6	7	8	8	8	8	7	86	84
Printing	-	-	-	-	-	-	-	-	-	-	-	-	0	2
Computer Usage	1	-	1	-	1	-	1	-	1	-	1	-	6	10
Rent	1	-	-	1	-	-	1	-	1	-	-	1	5	4
Supplies	2	1	1	2	1	1	2	1	1	1	1	2	16	15
Insurance	5	-	-	-	-	-	-	-	-	-	-	-	5	6
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Depreciation	2	2	1	2	2	1	2	2	1	2	2	1	20	26
Maintenance Contract	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Travel	-	-	-	-	-	-	-	-	-	-	-	-	0	1
All Other	1	1	1	-	1	-	1	1	1	1	1	1	10	10
Administrative Fee	7	7	6	6	6	6	6	7	7	7	7	6	78	72
TOTAL EXPENSES	45	38	38	37	36	34	40	41	41	41	42	37	470	456
NET GAIN / LOSS -	47	28	23	22	24	73	73	65	104	119	119	53	750	552

SMITHSONIAN INSTITUTION
EMPLOYEE PARKING
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME :														
Employee Parking	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Less Refunds	-	-	-	-	-	-	-	-	-	-	-	-	0	0
NET INCOME	-	-	-	-	-	-	-	-	-	-	-	-	0	0
EXPENSE :														
Salary	12	12	12	12	11	12	12	12	11	12	12	11	141	130
Benefits	4	4	4	5	5	4	4	5	5	5	5	5	55	48
Travel	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Computer Usage	1	-	1	-	1	-	1	-	1	-	1	-	6	10
Rent	-	-	-	1	-	-	-	-	1	-	-	-	2	1
Supplies	-	-	1	-	1	-	-	-	1	-	1	-	4	5
Insurance	2	-	-	-	-	-	-	-	-	-	-	-	2	2
Maintenance Contracts	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Printing	-	-	-	-	-	-	-	-	-	-	-	-	0	0
All Other	-	-	1	-	-	-	-	1	-	-	1	-	3	3
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Administrative Fee	4	4	3	4	3	3	3	4	4	4	4	3	43	40
TOTAL EXPENSES	23	20	22	22	21	19	20	22	23	21	24	19	256	239
NET GAIN / LOSS -	23-	20-	22-	22-	21-	19-	20-	22-	23-	21-	24-	19-	256-	239-

SMITHSONIAN INSTITUTION
NASM PUBLIC PARKING
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME :														
NASM Public Parking	82	57	54	49	51	97	103	96	134	148	149	80	1,100	852
EXPENSE :														
Salary	5	6	6	5	5	5	6	6	6	7	7	5	69	61
Benefits	2	2	2	2	1	2	2	2	2	2	2	2	23	23
Travel	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Computer Usage	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Rent	1	-	-	-	-	-	1	-	-	-	-	1	3	2
Supplies	-	1	-	2	-	1	1	1	-	1	-	2	9	5
Insurance	2	-	-	-	-	-	-	-	-	-	-	-	2	3
Maintenance Contract	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Printing	-	-	-	-	-	-	-	-	-	-	-	-	0	1
All Other	-	1	-	-	-	-	1	-	-	1	-	1	4	4
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Depreciation	2	2	1	1	1	1	1	1	1	1	1	1	14	16
Administrative Fee	2	2	2	2	2	2	2	2	2	2	2	2	24	20
TOTAL EXPENSES	14	14	11	12	9	11	14	12	11	14	12	14	148	135
NET GAIN / LOSS -	68	43	43	37	42	86	89	84	123	134	137	66	952	717

SMITHSONIAN INSTITUTION
WEEKEND PARKING
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME :														
Weekend Parking	10	9	7	10	9	10	10	10	11	12	12	10	120	156
EXPENSE :														
Salary	2	3	3	2	2	3	2	4	4	3	3	3	34	35
Benefits	1	-	1	-	1	-	1	1	1	1	1	-	8	13
Travel	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Computer Usage	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Rent	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Supplies	2	-	-	-	-	-	1	-	-	-	-	-	3	5
Insurance	1	-	-	-	-	-	-	-	-	-	-	-	1	1
Maintenance Contract	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Printing	-	-	-	-	-	-	-	-	-	-	-	-	0	1
All Other	1	-	-	-	1	-	-	-	1	-	-	-	3	3
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Depreciation	-	-	-	1	1	-	1	1	-	1	1	-	6	10
Administrative Fee	1	1	1	-	1	1	1	1	1	1	1	1	11	12
TOTAL EXPENSES	8	4	5	3	6	4	6	7	7	6	6	4	66	82
NET GAIN / LOSS -	2	5	2	7	3	6	4	3	4	6	6	6	54	74

SMITHSONIAN PRESS
RECAP
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
REVENUE														
Direct Mail	1479	240	544	551	685	1174	336	555	455	384	320	1060	7,783	6,474
University Press	75	94	74	68	58	70	83	64	89	69	75	89	908	831
Recordings	27	177	8	8	8	8	221	998	367	72	367	1168	3,429	0
GROSS SALES	1581	511	626	627	751	1252	640	1617	911	525	762	2317	12,120	7,305
LESS: Returns & Credits	82	28	40	39	47	69	36	100	57	29	40	132	699	352
NET SALES	1499	483	586	588	704	1183	604	1517	854	496	722	2185	11,421	6,953
LESS: Cost of Sales	235	125	211	106	114	194	146	386	193	95	182	487	2,474	1,597
GROSS MARGIN	1264	358	375	482	590	989	458	1131	661	401	540	1698	8,947	5,356
Other Income	3	2	2	3	4	3	5	3	3	3	5	4	40	30
TOTAL INCOME	1267	360	377	485	594	992	463	1134	664	404	545	1702	8,987	5,386
DIRECT COSTS:														
Postage	42	17	21	22	27	40	20	45	27	17	21	68	367	315
Fulfillment	58	29	32	49	58	95	36	85	42	39	54	155	732	500
Developmental Costs	164	18	-	27	27	92	10	45	5	-	-	128	516	76
Plant Costs	197	35	16	22	23	98	21	13	13	12	12	107	569	285
Promotion/Advertising	252	111	124	180	229	369	160	455	320	229	252	593	3,274	2,084
Commissions/Royalties	34	13	6	6	16	13	24	86	24	6	10	100	338	115
Test Costs	32	3	-	8	8	14	1	32	3	-	-	50	151	0
TOTAL DIRECT COSTS	779	226	199	314	388	721	272	761	434	303	349	1201	5,947	3,375
OPERATING COSTS:														
Salary	56	58	55	57	57	59	60	57	58	57	59	62	695	456
Benefits	21	23	21	21	23	22	23	22	22	24	23	24	269	169
Travel	2	4	2	2	1	3	2	1	4	-	2	3	26	16
Real Property Rent	-	-	-	-	-	-	-	-	-	-	-	-	0	42
Equipment Rental	3	1	2	2	2	2	2	1	3	1	2	3	24	23
Postage	1	-	-	-	-	-	1	1	-	-	-	-	3	2
Professional Services	10	9	8	11	8	9	10	10	9	10	8	10	112	110
Supplies	1	2	2	1	1	1	-	2	2	-	-	1	13	10
Equipment	-	-	4	-	-	2	-	-	3	-	1	2	12	10
Insurance	1	-	1	1	1	1	-	2	1	-	2	1	11	7
Bad Debt Expense	143	41	52	48	59	112	60	193	57	45	61	207	1,078	538
Other	-	2	-	3	-	2	3	1	2	1	1	2	17	12
Administrative Fee	43	45	44	43	44	43	43	45	44	43	44	44	525	304
TOTAL OPERATING COSTS	281	185	191	189	196	256	204	335	205	181	203	359	2,785	1,699
TOTAL COSTS	1060	411	390	503	584	977	476	1096	639	484	552	1560	8,732	5,074
NET GAIN / LOSS-	207	51-	13-	18-	10	15	13-	38	25	80-	7-	142	255	312

SMITHSONIAN PRESS
DIRECT MAIL DIVISION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
REVENUE - Direct Mail														
GROSS SALES	1479	240	544	551	685	1174	336	555	455	384	320	1060	7,783	6,474
LESS: Returns & Credits	74	13	32	29	40	61	19	33	27	19	13	54	414	310
NET SALES	1405	227	512	522	645	1113	317	522	428	365	307	1006	7,369	6,164
LESS: Cost of Sales	211	53	192	88	98	176	70	113	69	56	46	163	1,335	1,456
GROSS MARGIN	1194	174	320	434	547	937	247	409	359	309	261	843	6,034	4,708
Other Income	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL INCOME	1194	174	320	434	547	937	247	409	359	309	261	843	6,034	4,708
DIRECT COSTS:														
Postage	36	6	16	18	23	36	9	15	13	12	9	32	225	275
Fulfillment	50	9	26	43	54	90	17	22	18	29	24	80	462	440
Development Costs	164	18	-	27	27	92	10	-	-	-	-	78	416	76
Plant Costs	182	20	-	9	9	86	10	-	-	-	-	96	412	72
Promotion/Advertising	243	40	117	175	225	365	88	167	173	203	124	278	2,198	1,984
Commissions/Royalties	28	3	-	-	10	7	-	3	8	-	4	1	64	40
Test Cost	32	3	-	8	8	14	1	-	-	-	-	15	81	0
TOTAL DIRECT COSTS	735	99	159	280	356	690	135	207	212	244	161	580	3,858	2,887
OPERATING COSTS:														
Salary	32	32	32	32	32	33	32	32	32	32	32	33	386	294
Benefits	12	12	12	12	12	13	12	13	13	13	13	13	150	109
Travel	1	-	1	1	1	1	1	1	1	-	1	1	10	10
Real Property Rent	-	-	-	-	-	-	-	-	-	-	-	-	0	42
Equipment Rental	2	1	1	1	2	1	1	1	2	1	1	2	16	15
Postage	1	-	-	-	-	-	1	-	-	-	-	-	2	2
Professional Services	6	5	6	6	6	6	6	6	6	5	6	6	70	110
Supplies	1	-	1	1	1	1	-	1	1	-	-	1	8	8
Equipment	-	-	2	-	-	1	-	-	1	-	1	-	5	5
Insurance	1	-	1	1	1	1	-	1	1	-	1	1	9	7
Bad Debt Expense	137	22	49	46	57	109	37	98	23	37	24	100	739	508
Other	-	1	-	1	-	1	-	1	1	-	-	1	6	4
Administrative Fee	27	27	27	27	27	27	27	27	27	27	27	28	325	238
TOTAL OPERATING COSTS	220	100	132	128	139	194	117	181	108	115	106	186	1,726	1,352
TOTAL COSTS	955	199	291	408	495	884	252	388	320	359	267	766	5,584	4,239
NET GAIN / LOSS	239	25-	29	26	52	53	5-	21	39	50-	6-	77	450	469

SMITHSONIAN PRESS
UNIVERSITY PRESS DIVISION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
REVENUE - University Press														
GROSS SALES	75	94	74	68	58	70	83	64	89	69	75	89	908	831
LESS: Returns & Credits	7	9	8	9	7	7	6	7	8	6	9	8	91	41
NET SALES	68	85	66	59	51	63	77	57	81	63	66	81	817	790
LESS: Cost of Sales	16	21	16	15	13	15	18	14	20	15	16	21	200	142
GROSS MARGIN	52	64	50	44	38	48	59	43	61	48	50	60	617	648
Other Income	3	2	2	3	4	3	5	3	3	3	5	4	40	30
TOTAL INCOME	55	66	52	47	42	51	64	46	64	51	55	64	657	678
DIRECT COSTS:														
Postage	5	7	5	4	4	4	5	4	6	4	5	6	59	40
Fulfillment	6	8	6	5	4	5	6	5	7	5	6	7	70	60
Developmental Costs	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Plant Costs	15	15	16	13	14	12	11	13	13	12	12	11	157	213
Promotion/Advertising	3	15	7	5	4	4	7	5	23	4	6	9	92	100
Commissions/Royalties	6	8	6	6	5	6	7	5	7	6	6	7	75	75
TOTAL DIRECT COSTS	35	53	40	33	31	31	36	32	56	31	35	40	453	488
OPERATING COSTS:														
Salary	14	16	13	15	14	15	17	14	15	14	16	18	181	162
Benefits	5	7	5	5	6	5	7	5	5	6	6	7	69	61
Travel	1	3	1	-	-	1	1	-	2	-	-	1	10	6
Real Property Rent	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Equipment Rental	1	-	1	1	-	1	1	-	1	-	1	1	8	7
Postage	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Professional Services	2	1	-	2	-	-	2	1	1	2	-	1	12	0
Supplies	-	1	1	-	-	-	-	1	-	-	-	-	3	2
Equipment	-	-	1	-	-	-	-	-	1	-	-	-	2	5
Insurance	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Bad Debt Expense	3	3	3	2	2	3	3	2	3	2	3	3	32	30
Other	-	-	-	1	-	1	2	-	-	1	1	-	6	8
Administrative Fee	6	7	7	6	6	6	6	7	7	6	6	6	76	66
TOTAL OPERATING COSTS	32	38	32	32	28	32	39	30	35	31	33	37	399	347
TOTAL COSTS	67	91	72	65	59	63	75	62	91	62	68	77	852	835
NET GAIN / LOSS	12-	25-	20-	18-	17-	12-	11-	16-	27-	11-	13-	13-	195-	157-

SMITHSONIAN INSTITUTION
UNIVERSITY PRESS DIVISION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
ADMINISTRATION														
Salaries	3	4	3	4	3	3	4	3	3	3	4	4	41	54
Benefits	1	2	1	2	1	1	2	1	1	1	1	1	15	20
Travel	1	1	-	-	-	1	-	-	1	-	-	1	5	3
Equipment	-	-	1	-	-	-	-	-	-	-	-	-	1	0
Supplies	-	1	-	-	-	-	-	1	-	-	-	-	2	1
Professional Fees	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Bad Debt Expense	3	3	3	2	2	3	3	2	3	2	3	3	32	30
Miscellaneous	-	-	-	1	-	-	1	-	-	-	1	-	3	1
TOTAL: ADMINISTRATION	8	11	8	9	6	8	10	7	8	6	9	9	99	110
FULFILLMENT														
Salaries	2	3	2	2	2	2	2	2	2	2	2	3	26	24
Benefits	1	1	1	-	1	1	1	1	-	1	1	1	10	9
Equipment Rental	1	-	1	1	-	1	1	-	1	-	1	1	8	8
Fulfillment Contract	6	8	6	5	4	5	6	5	7	5	6	7	70	60
Supplies	-	-	-	-	-	-	-	-	-	-	-	-	0	1
Book Post	4	4	5	4	3	4	4	4	4	4	4	4	48	40
Travel	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL: FULFILLMENT	14	16	15	12	10	13	14	12	14	12	14	16	162	142
PRODUCTION & DESIGN														
Salaries	3	4	3	3	3	3	4	3	3	3	3	4	39	36
Benefits	1	2	1	1	2	1	2	1	1	1	1	2	16	14
Travel	-	1	-	-	-	-	-	-	-	-	-	-	1	1
Free Lance Design	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Plant Costs	15	15	16	13	14	12	11	13	13	12	12	11	157	213
Outside Services	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Supplies	-	-	1	-	-	-	-	-	-	-	-	-	1	0
Equipment	-	-	-	-	-	-	-	-	1	-	-	-	1	5
Other	-	-	-	-	-	-	1	-	-	-	-	-	1	1
TOTAL: PRODUCTION & DESIGN	19	22	21	17	19	16	18	17	18	16	16	17	216	270

SMITHSONIAN INSTITUTION
UNIVERSITY PRESS DIVISION
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
MARKETING														
Salaries	3	2	2	3	2	3	3	2	3	2	3	3	31	30
Benefits	1	1	1	1	1	1	1	1	1	1	1	1	12	11
Travel	-	1	-	-	-	-	-	-	1	-	-	-	2	1
Postage	1	3	-	-	1	-	1	-	2	-	1	2	11	18
Commission/Royalties	6	8	6	6	5	6	7	5	7	6	6	7	75	75
Space Ads	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Direct Mail - Regular	3	15	7	5	4	4	7	5	23	4	6	9	92	82
Sales Contract	1	-	-	1	-	-	2	-	-	1	-	-	5	0
Special Promotions	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Outside Services	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Other	-	-	-	-	-	1	-	-	-	1	-	-	2	4
TOTAL: MARKETING	15	30	16	16	13	15	21	13	37	15	17	22	230	221
EDITORIAL														
Salaries	3	3	3	3	4	4	4	4	4	4	4	4	44	18
Benefits	1	1	1	1	1	1	1	1	2	2	2	2	16	6
Travel	-	-	1	-	-	-	1	-	-	-	-	-	2	1
Free Lance	1	-	-	1	-	-	-	1	-	1	-	1	5	0
Readers Fees	-	1	-	-	-	-	-	-	1	-	-	-	2	0
Development	-	-	-	-	-	-	-	-	-	-	-	-	0	1
TOTAL: EDITORIAL	5	5	5	5	5	5	6	6	7	7	6	7	69	26

SMITHSONIAN PRESS
RECORDINGS PROGRAM
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
REVENUE - Recordings														
GROSS SALES	27	177	8	8	8	8	221	998	367	72	367	1168	3,429	3,252
LESS: Returns & Credits	1	6	-	1	-	1	11	60	22	4	18	70	194	190
NET SALES	26	171	8	7	8	7	210	938	345	68	349	1098	3,235	3,062
LESS: Cost of Sales	8	51	3	3	3	3	58	259	104	24	120	303	939	884
GROSS MARGIN	18	120	5	4	5	4	152	679	241	44	229	795	2,296	2,178
Other Income	-	-	-	-	-	-	-	-	-	-	-	-	0	0
TOTAL INCOME	18	120	5	4	5	4	152	679	241	44	229	795	2,296	2,178
DIRECT COSTS:														
Postage	1	4	-	-	-	-	6	26	8	1	7	30	83	72
Fulfillment	2	12	-	1	-	-	13	58	17	5	24	68	200	177
Developmental Costs	-	-	-	-	-	-	-	45	5	-	-	50	100	175
Test Costs	-	-	-	-	-	-	-	32	3	-	-	35	70	0
Promotion/Advertising	6	56	-	-	-	-	65	283	124	22	122	306	984	956
Commissions/Royalties	-	2	-	-	1	-	17	78	9	-	-	92	199	135
TOTAL DIRECT COSTS	9	74	-	1	1	-	101	522	166	28	153	581	1,636	1,515
OPERATING COSTS:														
Salary	10	10	10	10	11	11	11	11	11	11	11	11	128	144
Benefits	4	4	4	4	5	4	4	4	4	5	4	4	50	54
Travel	-	1	-	1	-	1	-	-	1	-	1	1	6	9
Real Property Rent	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Equipment Rental	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Postage	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Professional Services	2	3	2	3	2	3	2	3	2	3	2	3	30	60
Supplies	-	1	-	-	-	-	-	-	1	-	-	-	2	3
Equipment	-	-	1	-	-	1	-	-	1	-	-	2	5	1
Insurance	-	-	-	-	-	-	-	1	-	-	1	-	2	2
Bad Debt Expense	3	16	-	-	-	-	20	93	31	6	34	104	307	502
Other	-	1	-	1	-	-	1	-	1	-	-	1	5	4
Administrative Fee	10	11	10	10	11	10	10	11	10	10	11	10	124	126
TOTAL OPERATING COSTS	29	47	27	29	29	30	48	124	62	35	64	136	660	906
TOTAL COSTS	38	121	27	30	30	30	149	646	228	63	217	717	2,296	2,421
NET GAIN / LOSS	20-	1-	22-	26-	25-	26-	3	33	13	19-	12	78	0	243-

NOTE: FY 1983 column reflects a revised budget and is not carried forward onto the recap sheets.

SMITHSONIAN INSTITUTION
OFFICE OF PRINTING & PHOTOGRAPHIC SERVICES
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
SALES														
Slide Sets	1	2	2	1	2	2	2	2	2	2	2	2	22	20
Photos	4	5	5	4	5	5	4	4	4	4	4	4	52	50
Bulk Sales	1	-	-	1	-	-	1	-	-	1	-	1	5	1
Internal Sales & Other	1	1	1	1	1	1	1	1	1	1	1	1	12	15
TOTAL SALES	7	8	8	7	8	8	8	7	7	8	7	8	91	86
LESS COST OF SALES	1	2	1	1	1	1	1	1	1	1	1	1	13	13
Less Refunds	-	-	-	-	-	-	-	-	1	-	-	-	1	2
GROSS PROFIT	6	6	7	6	7	7	7	6	5	7	6	7	77	71
PRODUCTION COSTS														
Advertisment	2	-	-	-	-	-	3	-	-	-	-	-	5	4
Postage & Handling	2	-	-	-	-	-	2	-	-	-	-	-	4	3
Other	-	-	-	-	-	-	-	-	1	-	-	-	1	1
TOTAL PRODUCTION COSTS	4	-	-	-	-	-	5	-	1	-	-	-	10	8
OPERATING COSTS														
Salary	3	3	3	3	3	3	3	3	3	3	3	3	36	33
Benefits	2	1	1	1	1	1	2	1	1	1	1	2	15	12
Travel	1	-	-	-	-	-	-	1	-	-	-	-	2	2
Other Services	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Supplies	2	-	-	-	-	-	2	-	-	-	2	-	6	6
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Cost Reimbursement	1-	-	-	-	1-	-	-	-	1-	-	-	1-	4-	2-
Administrative Fee	1	1	1	1	1	1	1	1	1	1	1	-	11	11
TOTAL OPERATING COSTS	8	5	5	5	4	5	8	7	4	5	7	4	67	63
NET GAIN / LOSS -	6-	1	2	1	3	2	6-	1-	-	2	1-	3	0	0

SMITHSONIAN INSTITUTION
TRAVELING EXHIBITION SERVICE
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
INCOME:														
Catalog Sales	5	6	10	12	23	7	7	8	8	8	8	8	110	122
Rental of Exhibits	92	61	71	98	60	83	91	48	99	75	66	91	935	821
Other	4	9	12	4	12	4	3	4	4	4	4	10	74	0
TOTAL SALES	101	76	93	114	95	94	101	60	111	87	78	109	1,119	943
Refunds	-	-	-	-	-	-	-	-	-	-	-	-	0	0
NET SALES	101	76	93	114	95	94	101	60	111	87	78	109	1,119	943
PRODUCTION COSTS:														
Travel	3	3	3	4	3	4	4	4	4	4	4	5	45	45
Shipping & Trans.	20	20	20	20	20	20	20	20	20	20	21	21	242	220
Crating	5	5	5	5	5	5	4	4	4	4	4	4	54	45
Display Panels	1	1	1	1	1	1	1	1	1	1	-	-	10	9
Postage & Comm.	-	1	-	1	-	-	1	-	1	-	1	-	5	5
Layout & Design	1	1	21	1	11	1	1	1	1	1	1	2	43	12
Photo & Matting	3	3	3	3	4	4	4	3	3	3	3	3	39	33
Prof. Services	2	2	2	2	2	2	2	3	3	3	3	2	28	32
Supplies	1	1	1	1	1	1	1	1	1	1	1	1	12	9
Insurance	3	3	3	3	3	3	3	3	3	3	3	2	35	30
Catalogues	15	15	15	15	15	15	15	15	15	15	15	15	180	157
Fulfillment	2	2	2	2	2	2	2	2	2	2	2	3	25	12
Advertising	6	34	1	1	5	1	1	5	1	1	4	-	60	21
Shipping Reimb.	19-	21-	19-	19-	21-	19-	21-	23-	21-	21-	19-	19-	242-	211-
TOTAL PRODUCTION COSTS	43	70	58	40	51	40	38	39	38	37	43	39	536	419
OPERATING EXPENSES:														
Salary	32	31	32	32	31	32	32	32	33	33	33	33	386	356
Benefits	12	12	12	12	12	12	13	13	13	13	13	14	151	134
Travel	2	2	2	3	2	3	2	2	2	3	2	3	28	28
Trans. of Things	-	-	-	-	-	-	2	2	2	2	1	1	10	0
Storage	-	-	1	-	-	-	2	1	-	1	2	2	9	6
Printing	1	1	1	1	1	1	1	1	1	2	2	2	15	68
Office Supplies	2	2	2	2	1	1	1	1	1	1	1	1	16	16
Other Services	2	2	2	2	2	2	2	2	2	2	2	1	23	21
Bad Debts	-	1	-	1	-	1	-	1	-	1	-	1	6	5
Miscellaneous	1	1	1	-	-	1	1	-	1	1	1	-	8	8
TOTAL OPERATING EXPENSE	52	52	53	53	49	53	56	55	55	59	57	58	652	642
Administrative Fee	12	14	14	14	14	14	14	14	14	14	14	14	166	155
TOTAL EXPENSES	107	136	125	107	114	107	108	108	107	110	114	111	1,354	1,216
NET GAIN / LOSS -	6-	60-	32-	7	19-	13-	7-	48-	4	23-	36-	2-	235-	273-

SMITHSONIAN INSTITUTION
ADMINISTRATIVE COSTS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Secretary's Office	40	43	42	55	44	42	49	46	40	40	50	54	545	497
Spec Asst to the Secretary	19	17	19	17	17	18	19	17	17	17	17	17	211	191
Under Secretary	8	8	8	7	8	8	8	7	8	8	8	8	94	80
Office of Audits	8	7	7	8	7	8	8	7	7	8	7	8	90	79
Development Office	41	43	47	43	43	47	45	43	47	39	43	48	529	352
Development Office - Quad.	22	22	34	-	-	-	-	-	-	-	-	-	78	329
General Counsel	28	23	23	23	23	23	23	22	23	23	23	23	280	254
Asst Secy. - History & Art	7	7	8	8	8	8	7	7	8	10	7	7	92	81
TOTAL SECRETARY	173	170	188	161	150	154	159	149	150	145	155	165	1,919	1,863
Office of the Treasurer	13	13	45	22	22	14	13	43	13	13	13	13	237	250
Accounting Office	123	295	124	127	127	125	125	124	125	124	125	127	1,671	1,506
Grants & Risk Mgt.	37	36	36	54	54	38	41	43	47	41	41	41	509	506
TOTAL TREASURER	173	344	205	203	203	177	179	210	185	178	179	181	2,417	2,262
Asst. Secy., Administration	5	16	5	4	4	4	4	3	6	4	5	5	65	58
Personnel Administration	51	50	49	51	50	51	50	51	51	53	51	51	609	560
Equal Opportunity	3	3	3	3	3	4	3	3	3	3	3	3	37	22
Travel Services	4	4	4	4	4	5	5	4	5	4	4	5	52	48
Programming and Budget	29	29	30	30	29	29	29	29	23	22	23	23	325	218
Supply Services	20	16	21	16	15	17	18	16	20	16	19	16	210	189
Contracts Office	26	25	26	25	26	25	26	25	26	25	26	26	307	288
Photo Services - Dupl.	12	13	14	12	12	13	13	12	12	12	13	12	150	138
Information Resource Mgmt.	58	63	65	61	62	73	60	60	74	60	62	73	771	676
Management Analysis Office	6	5	6	6	6	6	6	5	6	6	5	5	68	64
Design & Construction	23	22	23	23	23	22	23	22	23	23	22	22	271	211
Director, Facilities Serv.	8	8	8	7	7	8	8	6	8	7	8	6	89	113
OplantS	183	46	185	43	43	183	43	183	43	46	43	44	1,085	865
TOTAL ASST. SECY.- ADMIN.	428	300	439	285	284	440	288	419	300	281	284	291	4,039	3,450
Public Information Coord.	7	7	7	7	7	7	7	7	6	7	7	7	83	74
Public Affairs	17	17	16	19	16	17	15	16	16	16	16	16	197	167
Special Events Office	10	11	10	11	10	11	10	10	11	10	10	10	124	112
SI Libraries	21	20	24	21	21	24	20	21	24	21	21	24	262	217
SI Archives	5	5	4	5	4	4	4	4	5	4	5	4	53	48
Contingency, Administration	5	5	4	5	5	4	5	5	4	5	5	4	56	26
TOTAL OTHER	65	65	65	68	63	67	61	63	66	63	64	65	775	644
GRAND TOTAL ADMINISTRATION	839	879	897	717	700	838	687	841	701	667	682	702	9,150	8,219
SAO Administration	197	221	209	150	180	191	173	160	169	148	156	146	2,100	2,429

SMITHSONIAN INSTITUTION
OVERHEAD RECOVERY & ADMINISTRATIVE FEES
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
Fed. Grants & Contracts	40	40	40	40	40	40	43	43	43	43	44	44	500	450
NON Fed. Grants & Contracts	13	13	13	13	13	13	13	13	14	14	14	14	160	100
Restricted Gifts	16	16	16	16	16	16	17	17	17	17	18	18	200	150
Endowment Income	11	11	11	11	11	11	12	12	12	12	13	13	140	150
Designated Restricted	16	16	16	16	16	16	17	17	17	17	18	18	200	150
Revolving Funds	24	24	24	24	24	24	25	25	25	26	27	27	299	286
P&L Activities	354	362	357	354	357	355	357	362	360	362	362	359	4,301	3,938
TOTAL O/H RECOVERY S.I.	474	482	477	474	477	475	484	489	488	491	496	493	5,800	5,224
ADMINISTRATIVE FEES : S I														
R.I.F.	10	10	10	11	10	11	10	10	11	10	11	11	125	120
W.W.I.C.S.	10	10	10	11	10	11	10	10	11	10	11	11	125	125
From SAO Recovery	25	25	25	25	25	25	25	25	25	25	25	25	300	231
TOTAL ADM FEES S.I.	45	45	45	47	45	47	45	45	47	45	47	47	550	476
TOTAL RECOVERY S.I.	519	527	522	521	522	522	529	534	535	536	543	540	6,350	5,700
OVERHEAD RECOVERY SAO:														
Grants & Contracts	186	186	186	187	186	186	186	186	186	186	186	186	2,233	2,421
Special Purpose & Other	4	4	4	4	4	4	4	5	4	4	4	5	50	78
Computer Center	10	10	10	9	10	10	10	9	10	10	10	9	117	161
To SI Recovery	25-	25-	25-	25-	25-	25-	25-	25-	25-	25-	25-	25-	300-	231-
Total O/H Rec. SAO	175	175	175	175	175	175	175	175	175	175	175	175	2,100	2,429
GRAND TOT ALL O/H RECOVERY	694	702	697	696	697	697	704	709	710	711	718	715	8,450	8,129
P&L ACTIVITIES														
Business Management	4	4	4	3	4	4	4	3	4	4	4	3	45	46
Museum Shops	70	71	71	71	71	71	70	71	71	71	71	71	850	705
Mail Order	28	28	25	25	25	25	25	25	25	25	25	25	306	266
Parking	7	7	6	6	6	6	6	7	7	7	7	6	78	72
Concessions	3	3	3	3	3	3	2	3	3	3	3	3	35	12
Food Service Division	24	25	25	25	25	26	28	28	29	29	29	29	322	291
TOTAL BUSINESS MANAGMENT	136	138	134	133	134	135	135	137	139	139	139	137	1,636	1,392
Magazine	117	117	117	117	117	117	117	117	117	117	117	117	1,404	1,368
SI Press	43	45	44	43	44	43	43	45	44	43	44	44	525	430
Resident Associates	24	25	25	25	25	24	25	25	25	25	25	25	298	321
National Associates	21	22	22	21	22	21	22	23	20	23	22	22	261	261
SITES	12	14	14	14	14	14	14	14	14	14	14	14	166	155
Photo Sales	1	1	1	1	1	1	1	1	1	1	1	-	11	11
TOTAL P&L ACTIVITIES	354	362	357	354	357	355	357	362	360	362	362	359	4,301	3,938

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
SCIENCE														
Scientific Studies	-	-	5	5	30	-	-	-	3	10	-	-	53	50
Cuban Academy of Science	-	1	-	1	-	1	-	1	-	1	-	-	5	4
N. American Birds	-	-	-	-	-	-	-	-	-	-	1	-	1	4
NMNH-Tibetan Project	1	1	-	-	-	-	-	-	-	-	-	-	2	0
SAO Independent R & D	1	1	1	1	1	1	1	1	1	1	1	1	12	0
Tropical Research Institute	6	7	7	4	8	6	6	6	6	6	6	4	72	73
Environmental Res. Center	8	4	5	5	5	5	3	4	4	8	7	6	64	62
Cost Sharing	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Grant & Contract Over/Under	-	-	-	-	-	-	-	-	-	-	-	-	0	0
Science - Discretionary	-	-	1	-	-	1	-	-	1	-	-	1	4	4
Special Events - Science	4	4	4	6	4	4	5	4	5	4	3	4	51	29
TOTAL SCIENCE	20	18	23	22	48	18	15	16	20	30	18	16	264	226
HISTORY & ART														
Center for Asian Art	4	4	3	4	4	4	4	4	4	4	4	4	47	40
Director, NMAH	6	6	6	7	6	6	6	7	6	6	6	7	75	67
Catalogue of Amer.Portraits	10	10	10	10	-	-	-	-	-	-	-	-	40	40
Barney House Repairs	-	-	-	-	-	7	-	-	-	-	3	-	10	7
Cooper-Hewitt	31	31	31	31	31	32	31	31	31	31	31	32	374	344
NMAfA - Acting Director	-	-	-	-	-	-	-	-	-	-	-	-	0	17
Anacostia	2	2	3	3	3	3	2	2	3	2	2	3	30	29
Trustee Expenses-All Units	1	2	8	2	2	2	1	8	4	-	-	-	30	22
Hist. & Art - Discretionary	1	1	-	1	-	1	-	1	-	1	-	1	7	2
Hist. & Art-Special Events	6	16	7	7	5	7	6	5	7	2	5	5	78	53
TOTAL HISTORY & ART	61	72	68	65	51	62	50	58	55	46	51	52	691	621
TOTAL THIS PAGE	81	90	91	87	99	80	65	74	75	76	69	68	955	847

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	FY 1984 Budget	FY 1983 Budget
PUBLIC SERVICE														
Telecommunications	29	31	31	29	29	29	29	28	30	30	29	30	354	322
Visitor Info & Asso Recept.	41	40	41	41	40	41	41	40	41	41	41	41	489	447
Public Serv.-Discretionary	-	-	1	-	-	-	-	1	-	-	-	-	2	1
Public Serv.-Special Events	-	-	8	-	-	-	-	-	-	-	-	5	13	8
TOTAL PUBLIC SERVICE	70	71	81	70	69	70	70	69	71	71	70	76	858	778
MUSEUM PROGRAMS														
Dentzel Carousel	2	-	-	-	-	-	-	-	-	-	-	-	2	3
SI Libraries - Books	2	2	2	2	2	2	2	2	3	2	2	2	25	0
SI Archives-Photo Guide	-	4	7	8	7	7	7	7	7	7	7	7	75	0
Museum Pgms.-Discretionary	-	-	1	-	-	-	-	1	-	-	-	-	2	2
Museum Pgm.-Special Events	-	-	1	-	-	1	-	-	15	-	-	1	18	4
TOTAL MUSEUM PROGRAMS	4	6	11	10	9	10	9	10	25	9	9	10	122	9
SPECIAL PROGRAMS														
Folklife Programs	33	31	31	32	35	37	41	51	82	59	31	31	494	447
Folklife - Trustee Expenses	-	-	-	-	-	-	1	-	-	-	-	-	1	1
Symposia & Seminars	10	10	11	8	9	7	12	7	7	6	7	7	101	93
Elementary & Secondary Edu.	-	-	-	1	1	1	1	8	18	8	12	-	50	30
OESE-Career Awareness	3	3	4	3	2	3	2	2	3	4	2	3	34	25
Ofc of Fellowships & Grants	2	2	3	4	2	3	3	4	3	3	3	3	35	44
OFG-Cooperative Education	2	2	3	3	3	3	3	2	3	3	3	3	33	30
Spec. Pgms.-Special Events	-	-	-	1	-	-	-	-	1	5	-	-	7	3
TOTAL SPECIAL PROGRAMS	50	48	52	52	52	54	63	74	117	88	58	47	755	673
TOTAL THIS PAGE	124	125	144	132	130	134	142	153	213	168	137	133	1,735	1,460

SMITHSONIAN INSTITUTION
PROGRAM ALLOTMENTS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
ADMINISTRATION														
Annuitants Allotment	2	2	2	2	2	2	2	2	2	2	2	2	24	22
Board of Regents	4	4	4	4	4	-	-	-	-	-	-	-	20	8
Bird Research Lab	5	5	6	7	5	5	5	6	5	5	5	6	65	61
Annual Leave Amortization	12-	12-	12-	12-	12-	12-	12-	11-	11-	11-	11-	11-	139-	0
OEO - General	3	2	3	3	3	3	2	3	2	2	3	2	31	70
Recreation Association	1	-	-	-	-	1	-	-	-	-	-	-	2	2
Admin.-Discretionary	-	-	-	-	-	-	1	-	-	-	-	-	1	2
Admin.-Special Events	-	-	-	-	-	-	2	-	-	-	-	-	2	1
Contingency, General Fund	25	-	-	-	25	-	-	-	-	25	-	-	75	100
TOTAL ADMINISTRATION	28	1	3	4	27	1-	-	-	2-	23	1-	1-	81	266
FACILTIES SERVICES														
OplantS Picnic	-	-	-	-	-	-	-	1	2	1	-	-	4	4
Guard Picnic	-	-	-	-	-	-	-	-	-	4	3	-	7	6
Horticulture,Special Events	-	-	-	1	-	-	1	-	-	-	-	-	2	2
TOTAL FACILITIES SERVICES	-	-	-	1	-	-	1	1	2	5	3	-	13	12
BAL.FWD.PRIOR PAGES	205	215	235	219	229	214	207	227	288	244	206	201	2,690	2,307
GRAND TOTAL	233	216	238	224	256	213	208	228	288	272	208	200	2,784	2,585

SMITHSONIAN INSTITUTION
TRANSFERS
FY 1984 BUDGET

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	* FY 1984 * Budget *	* FY 1983 * Budget
GENERAL FUND TRANSFERS														
Ofc. of Fellowships & Grant	235	-	-	235	-	-	235	-	-	235	-	-	940	780
OFG-Collaborative Education	20	-	-	10	-	-	45	-	-	-	-	-	75	0
Regents Fellowships	33	-	-	33	-	-	32	-	-	32	-	-	130	120
SAO Fellowships	65	-	-	65	-	-	65	-	-	65	-	-	260	244
SERC Fellowships	20	-	-	20	-	-	20	-	-	20	-	-	80	65
SUBTOTAL, FELLOWSHIPS	373	-	-	363	-	-	397	-	-	352	-	-	1,485	1,209
Fluid Research Awards	250	-	-	-	-	-	-	-	-	-	-	-	250	200
CARE	550	-	-	550	-	-	550	-	-	550	-	-	2,200	2,200
Smithson Society Awards	-	-	-	-	-	-	-	-	200	-	-	-	200	175
NASM Theater	-	-	-	27-	-	-	18-	-	-	135-	-	120-	300-	428-
TOTAL, G/F TRANSFERS	1173	-	-	886	-	-	929	-	200	767	-	120-	3,835	3,356
REVENUE SHARING TRANSFERS														
Museum Shops	18	19	49	62-	38-	20	70	59	52	37	49	23-	250	167
Restaurant, Concessions, and Other	11	10	8	7	8	14	24	22	26	28	24	18	200	200
TOTAL REVENUE SHARING	29	29	57	55-	30-	34	94	81	78	65	73	5-	450	367
PLANT TRANSFERS														
Quadrangle Development	2700	-	-	-	-	-	-	-	-	-	-	-	2,700	1,500
TOTAL PLANT	2700	-	-	-	-	-	-	-	-	-	-	-	2,700	1,500
ENDOWMENT TRANSFERS	2	2	2	2	2	2	2	2	2	1	1	2501	2,521	2,021

Smithsonian Institution
FY 1984
Unrestricted Trust Fund Budget

Unit	Staff and Business /1 Fund No.	Staff and Business /1 Amount	Special Events Fund No.	Special Events Amount	Trustee Expenses Fund No.	Trustee Expenses Amount
SCIENCE						
Assistant Secretary	1131P001	$ 2.0	-	$ -	-	$ -
National Museum of Natural History	-	-	1133P002	10.0	-	-
Smithsonian Tropical Research Institute	-	-	1134P002	9.5	-	-
National Zoological Park	1135P001	.6	1135P002	9.5	-	-
Smithsonian Environmental Research Center	-	-	113EP002	4.0	-	-
National Air and Space Museum	-	-	1138P002	8.0	-	-
Smithsonian Astrophysical Observatory	1140P001	1.2	1140P002	10.0	-	-
Total, Science		$ 3.8		$51.0		$ -
HISTORY AND ART						
National Portrait Gallery	1152P001	$ 1.0	1152P002	$13.5	1152P006	$ 3.6
National Museum of American Art	1153P001	1.0	1153P002	13.5	1153P005	13.4
Freer Gallery of Art	1154P001	1.0	1154P002	4.5	1154P005	3.6
National Museum of American History	1155P001	1.0	1155P002	15.0	-	-
Hirshhorn Museum and Sculpture Garden	1156P001	1.0	1156P002	8.0	1156P006	3.0
National Museum of African Art	1157P001	1.0	1157P002	4.5	1157P005	3.4
Cooper-Hewitt Museum	1158P001	1.0	1158P002	15.0	1158P005	1.0
Joseph Henry Papers	1159P001	.2	-	-	-	-
Archives of American Art	-	-	115BP002	2.0	115BP003	2.0
Anacostia Neighborhood Museum	-	-	1169P002	2.0	-	-
Total, History and Art		$ 7.2		$78.0		$30.0
PUBLIC SERVICE						
Director, Public Service	1161P001	$ 2.0	-	$ -	-	$ -
Visitor Information and Associates' Reception Center	-	-	116FP002	13.0	-	-
Total, Public Service		$ 2.0		$13.0		$ -

Unit	Staff and Business /1 Fund No.	Staff and Business /1 Amount	Special Events Fund No.	Special Events Amount	Trustee Expenses Fund No.	Trustee Expenses Amount
MUSEUM PROGRAMS						
Assistant Secretary	1170P001	$ 1.0	1170P002	$ 15.0	-	$ -
Smithsonian Institution Libraries	-	-	116DP002	3.0	-	-
Office of International Activities	1179P001	1.0	-	-	-	-
Total, Museum Programs		$ 2.0		$ 18.0		$ -
SPECIAL PROGRAMS						
Office of Fellowships and Grants	-	$ -	1119P002	$ 2.0	-	$ -
Folklife Program	-	-	115DP002	5.0	115DP009	1.0
Total, Special Programs		$ -		$ 7.0		$ 1.0
ADMINISTRATION						
Assistant Secretary (CFC)	-	$ -	1121P002	$ 2.0	-	$ -
Congressional Liaison	111JP001	1.0	-	-	-	-
Total, Administration		$ 1.0		$ 2.0		$ -
FACILITIES SERVICES						
Office of Horticulture	-	$ -	1178P002	$ 2.0	-	$ -
GRAND TOTAL		$16.0		$171.0		$31.0

/1 Does not include staff and business allotments which are included in the units' operating budgets.

TAB C

SUMMARIES OF ALL OPERATING FUNDS
FY 1983 - FY 1985

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Science *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Asst Secretary for Science		3100	7	371.0	371.0	11	536.0	536.0	11	536.0	536.0
Total: FEDERAL S & E			7	371.0	371.0	11	536.0	536.0	11	536.0	536.0
STAFF & BUSINESS-ASST SECY. SC	1131P001	3100		.0	2.0		.0	2.0		.0	2.0
ALDABRA	1131P003	3100		.0	20.0		.0	.0		.0	.0
CHINESE EXCHANGE PROGRAM	1131P004	3100		.0	.0		.0	.0		.0	14.0
CUBAN ACADEMY OF SCIENCE DELEG	1131P007	3100		.0	2.0		.0	5.0		.0	5.0
GRANT & CONTRACT-OVER/UNDER	1131P00X	3100		.0	5.0		.0	.0		.0	.0
BIOLOGICAL CONSERVATION	1131P010	3100		.0	5.0		.0	.0		.0	.0
DARWIN FOUNDATION	1131P011	3100		.0	30.0		.0	.0		.0	.0
SCIENTIFIC STUDIES	1131P012	3100		.0	.0		.0	53.0		.0	58.0
Total: Program Allotment			0	.0	64.0	0	.0	60.0	0	.0	79.0
CHINA VISIT	1231P004	3100		.0	25.0		.0	18.0		.0	.0
CHINA SCIENTIFIC EXCHANGE PROG	1331B001	3100		.9	.0		.9	.0		.8	1.1
ENVIRONMENTAL CONSERVATION	1331B002	3100		.0	.3		.0	.0		.0	.0
ALDABRA APPEAL	1331B003	3100		.1	.0		.2	.8		.0	.0
WALCOTT RESEARCH FUND ESTATE	14744500	3100		.0	25.7		1.7	.0		1.7	.0
Total: Special Purpose, Other			0	1.0	51.0	0	3.0	19.0	0	3.0	1.0
ARTHUR, JAMES - FUND	14402500	3100		.2	3.5		.5	.0		.6	.0
BAIRD, SPENCER FULBERTON-FUND	14404500	3100		.0	4.4		.0	.0		.1	.0
HODGKINS - RIPLEY	14422500	3100		6.4	6.4		8.1	5.0		8.5	5.0
ROLLINS, MIRIAM & WILLIAM	14438500	3100		12.1	5.5		13.5	.0		14.1	.0
SPRAGUE FUND	14441000	3100		72.4	53.2-		82.1	.0		91.7	.0
WALCOTT FUND- ORGINAL BEQUEST	14444000	3100		19.5	6.1		9.7	.0		10.2	.0
WALCOTT FUND- BOTANICAL	14445000	3100		.0	1.5		.0	.0		.0	.0
GEORGE BECKER FUND	14506000	3100		.0	.0		.0	.0		.2	.0
JOHNSON, E.R. FENIMORE	14524000	3100		2.0	.0		2.2	.0		2.1	.0
ROEBLING SOLAR RESEARCH FUND	14538000	3100		.0	2.7		1.2	.0		1.3	.0
ATHERTON SEIDELL ENDOWMENT	14540200	3100		.0	.0		89.0	75.0		94.0	75.0
Total: Endowment Income			0	113.0	23.0-	0	206.0	80.0	0	223.0	80.0
CONSERVATION AND SCIENCE	15860600	3100		4.8	.0		5.0	10.0		4.6	.0
IBN ACCRA SYMPOSIUM PUBLICATIO	15865700	3100		.1	1.0		5.5	5.0		.1	.4
DARWIN FOUNDATION - ADMINISTRA	15867000	3100		33.3	107.0		36.0	30.0		35.0	30.0
DARWIN FOUNDATION - CRUISES	15867001	3100		.7	.0		.8	.0		.7	.0
DAWSON MEMORIAL FUND	15867002	3100		.1	.0		.1	.0		.1	.0
KINGSFORD FUND	15867003	3100		.1	.0		.1	.0		.1	.0
DARWIN FOUNDATION - TERM PROJE	15867004	3100		.1	.0		.0	.0		.0	.0
HERMAN J MOSER FUND	15870300	3100		3.5	.0		3.5	.0		3.1	.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Science *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
TIGER ECOLOGY	16564101	3100		1.0-	.0		.0	.0		.0	.0
FILM TIGER TAGGING OPERATION	16564102	3100		1.5	1.2		1.2	.0		1.1	5.8
ROCKEFELLER BRO. FD. TEACH.	16568900	3100		.4	.0		.4	4.8		.0	.0
THREATENED PLANTS CENTRAL	16591600	3100	1	11.5	7.9		.0	.0		.0	.0
RESEARCH PROGRAM WITH CUBAN AC	16599B00	3100		.1	5.0		5.1	5.1		.0	.0
INTERNATIONAL SOCIETY OF IMMUN	165A1900	3100		8.3	.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			1	64.0	122.0	0	58.0	55.0	0	45.0	36.0
ROLE OF FAMILY IN PROM. SCIENC	16673100	3100	1	39.1	39.1		14.0	14.0		.0	.0
SURVEY OF BOTANICAL TAXA	16673600	3100		.2	.2		.0	.0		.0	.0
MANPOWER RESEARCH & ADVISORY S	16761501	3100	2	167.2	167.2	2	173.9	173.9	2	182.3	182.3
MANPOWER RESEARCH & ADVISORY S	16761502	3100		32.5	32.5		34.8	34.8		36.9	36.9
ILLUSTRATIONS OF THREATENED PL	16765100	3100		4.0	4.0		.0	.0		.0	.0
Total: Federal Grants & Contracts			3	243.0	243.0	2	223.0	223.0	2	219.0	219.0
Total-Assistant Secretary for Science			11	792.0	828.0	13	1,026.0	973.0	13	1,026.0	951.0

Assistant Secretary for Science ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	11	828	7	371	0	64	0	51	1	99	3	243
FY 1984 BUDGET	13	973	11	536	0	60	0	19	0	135	2	223
FY 1985 ESTIMATE	13	951	11	536	0	79	0	1	0	116	2	219

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* Museum of Natural History/ Museum of Man *
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Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Museum of Natural History/ MOM		3300	503	17,924.0	17,924.0	503	18,797.0	18,797.0	509	19,797.0	19,797.0
Total: FEDERAL S & E			503	17,924.0	17,924.0	503	18,797.0	18,797.0	509	19,797.0	19,797.0
SPECIAL EVENTS-MNH/MOM	1133P002	3300		.0	6.5		.0	10.0		.0	10.0
NMNH-SILK ROUTE & DIAMOND PATH	1133P007	3390		.0	30.0		.0	.0		.0	.0
HANDBOOK OF N. AMERICA BIROS	1133P017	3370		.0	.0		.0	1.0		.0	.0
TRUST FUND: MINERAL SCIENCE TE	1133P018	3350		.0	21.0		.0	.0		.0	.0
NMNH - SABAH PROJECT	1133P020	3300		.0	8.0		.0	.0		.0	.0
NMNH - TIBETAN PROJECT	1133P021	3300		.0	2.0		.0	2.0		.0	.0
MARINE SANCTUARY PGM	A3300444	3300		.0	150.0		.0	.0		.0	.0
ADJ. RCO. - ROUNDING	ADJ3300R	3300		.0	.5-		.0	.0		.0	.0
Total: Program Allotment			0	.0	217.0	0	.0	13.0	0	.0	10.0
NATIONAL ANTHROPOLOGICAL ARCHI	2B330400	3327		.1	.1		.1	.1		.1	.1
INVERTEBRATE ZOOLOGY REPRINT F	2B330500	3300		.5	.0		.5	.0		.5	.0
BOTTLE ENCLOSURES NAVY YARD	2B33B200	33B0		.5	.5		.5	.5		.5	.5
Total: Special Purpose, Bureau Activity			0	1.0	1.0	0	1.0	1.0	0	1.0	1.0
IMPROVEMENT OF THE INSECT COLL	1333B001	3340		.7	2.1		.5	.2		.5	.2
INVERTEBRATE ZOOLOGY - ROPER	1333B002	3380		8.3	.3		2.2	1.4		2.1	1.0
A TOLL RESEARCH BULLETIN	1333B003	3330		1.5	2.3		1.7	3.0		1.3	1.7
OFFICE OF ANTHROPOLOGY DISCRET	1333B005	3320		3.7	9.5		1.6	3.2		1.4	1.8
OFFICE OF ANTHROPOLOGY TUITION	1333B007	3320		4.0	3.3		3.9	5.2		2.1	3.5
DEPT. OF BOTANY - WASSHAUSEN	1333B009	3330		3.0	2.8		3.0	3.4		2.3	2.3
BY WORD INCOME	1333B011	3310		.6	14.7		.4	12.0		.2	11.9
MUSEUM SHOP PRODUCT DEVEL.	1333B012	3310		14.4	99.9		14.2	99.7		15.2	106.2
THE ELEPHANT PRESS FUND	1333B014	3310		22.0	27.6		23.0	.0		24.0	52.9
DISCOVERY ROOM FURNISHINGS	1333B015	3310		.0	.3		.5	.4		.5	.6
PARAGUAY TRAVEL	1333B020	3340		.0	.2		.0	.0		.0	.0
SPECIAL EVENTS FOR INVA EXHIBI	1333B021	3317		.0	2.0		.0	.0		.0	.0
OUTREACH PUBLICATIONS	1333B022	3310		9.2	3.8		3.8	9.2		1.5	1.5
WALCOTT FUND ESTATE - NMNH	14744501	3360		57.2	57.2		39.0	39.0		39.0	39.0
WALCOTT FUND ESTATE - BOTANY	14744505	3330		.0	.0		1.8	18.0		3.0	3.0
LYON, MARCUS WARD-TRUST FUND	14826500	3370		.5	.0		.7	.0		.7	.5
REIMBURSABLE SERVICES	2R330000	3300		.7	3.4		.0	.6		.0	.6
1981 INAUGURAL ACTIVITIES	2R330001	3310		.0	8.4		.0	.0		.0	.0
WORMS REPRINT FUND	A3300425	3380		1.0	.0		.5	.0		.5	.0
Total: Special Purpose, Other			0	127.0	238.0	0	97.0	195.0	0	94.0	227.0
BEAUREGARD,CATHERINE MEMORIAL	14405700	3330		7.7	.5		7.7	12.0		7.2	12.0
BROWN, ROLAND W. FUND - PALEOB	14406500	3360		4.8	4.6		5.0	6.3		4.7	8.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
CANFIELD, FREDRICK - FUND	14407000	3350		5.4	5.4		5.8	5.6		6.2	6.0
CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340		1.9	1.5		2.0	1.8		2.0	1.9
CHAMBERLAIN, FRANCIS LEA-GEM	14408000	3350		2.5	3.8		2.7	2.6		2.8	2.7
CHAMBERLAIN, FRANCIS LEA	14408500	3380		2.2	2.3		2.2	2.5		1.8	3.0
COOPER FUND FOR PALEOBIOLOGY	14409000	3360		1.7	.0		1.8	.0		1.9	.0
DIVISION OF MAMMALS CURATORS	14410000	3370		.5	.8		.5	.6		.4	.6
ORAKE FOUNDATION FUND	14411000	3340		26.1	9.0		28.2	10.0		28.5	10.0
HENDERSON, EDWARD P. METEORITE	14417300	3350		.0	.0		.1	.0		.0	.0
HILLYER, VIRGIL-FUND.	14421000	3320		1.6	1.5		1.6	.5		1.5	1.0
HITCHCOCK LIBRARY FUND	14421500	3330		.3	.5		.3	.4		.2	.3
HROLICKA RESEARCH FUND	14423000	3320		7.2	13.1		7.3	8.5		7.4	9.5
HUGHES, BRUCE FUND	14423500	3320		4.7	3.4		4.2	10.5		3.9	3.0
KELLOGG, REMINGTON-MEMORIAL	14424500	3360		3.1	3.5		3.1	2.5		3.3	2.5
KRAMAR, NADA	14424600	3372		.4	.2		.5	.3		.4	.3
MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320		2.6	.0		2.6	1.5		2.5	1.0
MINERAL FUND - DESAUTELS	14428600	3350		10.6	10.4		11.5	11.2		12.2	11.8
WILLIAM A MITCHELL FUND	14428700	3300		1.5	2.6		1.6	2.5		1.7	1.7
SEWARD JOHNSON FUND - SUBMERSI	14432100	33H0		406.1	406.1		437.9	437.9		459.5	459.5
ROEBLING COLLECTION FUND	14437500	3350		14.4	13.9		15.6	15.1		16.4	16.0
SPRAGUE FUND	14441011	3350		14.8	84.7		51.7	51.7		49.0	49.0
SPRINGER, FRANK FUND	14441500	3360		5.3	6.4		5.1	3.0		4.9	3.0
STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300		.7	.7		.7	.7		.8	.7
WALCOTT FUND - BOTANICAL - NMN	14445001	3330		7.3	15.4		7.8	9.5		8.0	10.2
S.W. WILLISTON DIPTERA	14445200	3340		.3	.9		.3	.2		.3	.3
ARMSTRONG, EDWIN JAMES-FUND	14502000	3360		.3	.0		.3	.0		.4	.0
GEORGE BECKER FUND	14506002	3350		12.0	12.0		17.0	17.0		17.0	17.0
PAUL E DESAUTELS FUND	14509500	3350		1.2	.0		1.3	.0		1.4	.0
GAVER, GORDON (DIV.OF REPTILES	14510500	3370		.2	.0		.3	.5		.3	.0
NOYES FUND	14531000	3320		.2	.5		.2	.0		.2	.0
MARINE STATION AT LINK PORT-HU	14532000	33H0	5	470.3	388.5	5	390.5	390.5	5	407.7	407.7
FORT PIERCE - LIFE HISTORIES (	14532011	33H0		.0	4.1		.0	.0		.0	.0
RATHBUM, RICHARD-MEMORIAL FUND	14536000	3380		2.8	8.5		2.9	2.0		2.7	2.0
ATHERTON SEIDELL - MNH	14540213	3330		5.0	5.0		.0	.0		.0	.0
SEIDELL - NMNH - MATHIS	14540221	3300		12.0	12.0		.0	.0		.0	.0
SEIDELL - NMNH -FISKE/SIMKIN	14540222	3300		12.0	12.0		.0	.0		.0	.0
SEIDELL - NMNH - MEADE	14540223	3300		7.5	7.5		.0	.0		.0	.0
THE LEONARD P SCHULTZ FUND	14543500	3370		5.6	3.5		5.4	6.0		4.4	6.0
WITHERSPOON ENDOWMENT	14545501	3370		.0	.0		13.1	13.1		13.1	13.1
HAROLD LUDERBAK FRANCIS DROUET	A3300424	3330		.0	.0		5.8	3.0		5.8	7.0
Total: Endowment Income			5	1,063.0	1,045.0	5	1,045.0	1,030.0	5	1,081.0	1,067.0
RESEARCHES IN ORNITHOLOGY	15803300	3370		.0	13.1		.0	.0		.0	.0
IMPROVEMENT OF INSECT COLLECTI	15803500	3340		3.7	7.7		2.3	1.2		2.2	1.2
SOUTHWESTERN BANTU RESEARCH	15825100	3320		1.0	1.0		.1	1.2		.0	.0
ANTHROPOLOGICAL RESEARCH	15828800	3320		27.2	34.0		36.7	33.4		36.4	35.8
BOOKBINDING FUND	15830040	3380		.0	.1		.0	.2		.0	.1
LATIN AMERICAN ARCHEOLOGY	15834200	3320		13.0	10.0		8.7	10.0		8.5	10.0

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* Museum of Natural History/ Museum of Man *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1983..... P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	.....FY 1984..... B-U-D-G-E-T FTP*	INCOME	EXPENSE	.....FY 1985..... E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
URGENT ANTHROPOLOGY	15836900	3320		2.8	7.5		2.5	3.7		2.3	3.7
BEQUEST OF CONRAD MORTON	15839700	3330		.0	.1		.0	.0		.0	.1
MORDEN SMITHSONIAN EXPEDITION	15843200	3330		.3	1.5		.2	1.7		.1	.0
SUMMER GERARD FDTN. - RESEARCH	15845100	3380		4.2	2.9		3.9	2.9		3.8	2.9
NAFC FUND	15845600	3320		.1	1.6		.0	.0		.0	.0
GRIFFIS FDTN. - MARINE MAMMAL	15847300	3370		6.7	7.0		.8	1.1		.6	.8
NAFC - MICRONESIAN RESEARCH	15847500	3320		.0	1.0		.0	.0		.0	.0
NATURALIST CENTER	15847700	3317		.3	.6		1.1	1.5		1.6	1.6
NATURALIST CENTER	15847701	3317		.0	.7		.0	.0		.0	.0
ANNE ABRAHAM MEMORIAL	15849000	3320		.2	.3		.2	.3		.1	.3
KAYAPO INDIANS PROJECT	15849100	3320		.1	1.5		.0	.0		.0	.0
CHILD BEHAVIOR IN ISOLATED CUL	15850300	3320		.1	.9		.0	.0		.0	.0
CHILD BEHAVIOR AND HUMAN DEVEL	15850600	3320		.6	8.7		.0	.0		.0	.0
STUART FDTN. MINEROLOGY	15853700	3350		.2	.4		.1	1.4		.0	.0
INTERTEBRATE ZOOLOGY - RESEARC	15854200	3380		1.3	.6		1.3	.6		1.2	.6
FOSSILS & INDUSTRY EXHIBIT	15855100	3390		.3	9.6		.0	.0		.0	.0
SUPPORT OF MINERAL SCIENCE	15857100	3350		3.2	1.0		3.4	1.5		3.2	1.8
VENEZUELA ECOLOGY PROJECT	15857200	3370		.0	.3		.0	.0		.0	.0
VENEZUELA ECOLOGY PROJECT	15857201	3370		.0	.0		.1	.4		.0	.0
BOTANICAL RESEARCH	15858500	3330		2.1	1.5		2.4	1.7		2.4	4.0
WALDO SCHMITT MEMORIAL FUND	15858700	3380		.7	2.5		.5	3.5		.1	2.0
TELL JEMMEH PROGRAM	15860300	3320		4.0	3.2		3.8	8.1		3.6	6.9
DEPUTY DIRECTOR SUPPORT	15861900	3320		.3	3.6		.0	.0		.0	.0
DIVISION OF BIRDS RESEARCH	15862200	3370		4.6	7.3		4.0	4.0		4.0	4.0
ECHINODERMS	15862800	3380		.4	4.4		.0	.0		.0	.0
INSECT ZOO SUPPORT	15864800	3390		2.8	6.8		.0	.0		.0	.0
5000 YEARS OF KOREAN ART EXHIB	15865000	3310		.0	1.5		.0	.0		.0	.0
MARINE COASTAL COMMUNITIES	15868200	3360		.2	2.1		.0	.0		.0	.0
PHILIPPINE COLLECTION FUND	15869200	3320		337.0	64.4		18.0	184.0		6.0	112.6
JAPANESE CERAMICS	15869500	3390		137.3	137.3		.0	.0		.0	.0
EDUCATION OUTREACH FOR THE ELD	15870000	3317		.1	.0	1	141.0	139.0		.1	3.2
ANTHRO NOTES PUBLICATION	15870500	3320		1.6	1.6		.0	.0		.0	.0
JUNIOR NATURAL SCI.LIBRARY	16550700	3317		.0	.5		.0	.0		.0	.0
EXXON IMSWE OF BELIZE RUETZLER	16570600	3380		21.1	29.1		21.0	21.0		20.8	20.8
NGS - TELL JEMMEH	16581000	3320		.5	17.7		.0	.0		.0	.0
U.N.INDO WEST PACIFIC CEPHALOP	16589100	3380		.1	.6		.0	.0		.0	.0
NAFC ADVISORY COUNCIL	16591000	3320		.0	.2		.0	.0		.0	.0
SPECIAL ASSISTANT SUPPORT	16596800	3320		.2	2.2		.0	.0		.0	.0
PROGRAM COORDINATOR SUPPORT	16596801	3300		1.0	17.2		.0	.0		.0	.0
CORAL REEF FILM PROJECT	16596900	3360		.0	.7		.0	.0		.0	.0
FILM STUDY OF NOMADIC BHARWARD	16597900	3320		.1	1.0		.0	.0		.0	.0
TONGA ISLANDS EXPEDITION	16598700	3370		1.9	15.5		.3	4.7		.0	.0
GEM - MINERAL HALL CASING AND	165A0000	3350		12.4	.0		13.4	.0		13.1	.0
SANDIA CAVE ARTICLE	165A0500	3320		.2	.0		.1	2.4		.0	.0
HARRINGTON PAPER PROJECT	165A1200	3320		.4	14.8		.0	.0		.0	.0
ANCHIALINE CAVE SHRIMPS OF BER	165A2100	3380		.1	3.5		.0	.0		.0	.0
SOCIETY ISLANDS PLANT SPECIES	165A2300	3330		.0	6.7		.0	.0		.0	.0
BIOMASS FROM THE SEA	165A3000	3360		37.3	41.9		.0	.0		.0	.0
OPEN OCEAN AQUACULTURE	165A3800	3360		42.0	42.0		50.0	50.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 P-R-O-J-E-C-T-E-D INCOME	FY 1983 P-R-O-J-E-C-T-E-D EXPENSE	FY 1984 FTP*	FY 1984 B-U-D-G-E-T INCOME	FY 1984 B-U-D-G-E-T EXPENSE	FY 1985 FTP*	FY 1985 E-S-T-I-M-A-T-E-D INCOME	FY 1985 E-S-T-I-M-A-T-E-D EXPENSE
"MAN MAKES CULTURE MAKES MAN"	165A4300	3390		.0	.0		110.0	110.0		.0	.0
PURCHASE OF MINERAL SPECIMENS	165A4800	3350		5.0	5.0		5.0	5.0		5.0	5.0
SURVEY OF RAIN FOREST LICHENS	165A6100	3330		9.0	9.0		.0	.0		.0	.0
PUERTO RICAN BAMBOO STUDIES	A3300411	3330		.0	.0		12.7	9.2		13.0	9.2
TELL JEMMEH	A3300412	3320		.0	.0		12.8	12.8		.0	.0
PRAGUE EXHIBIT	A3300413	3390		.0	.0		165.5	165.5		.0	.0
S.E.M. EXHIBIT	A3300414	3390		.0	.0		172.5	172.5		.0	.0
ADITI EXHIBIT	A3300415	3390		.0	.0		.0	.0		448.5	448.5
BLACK WATER DRAW SITE	A3300416	3320		28.0	28.0		.0	.0		.0	.0
EARTH SCIENCE COURSE FOR ELEM.	A3300417	3317		.0	.0		52.5	12.3		1.3	39.2
HOLIDAY LECTURE SERIES	A3300418	3317		.0	.0		10.5	9.8		10.5	10.9
TREASURES FROM THE SHANGHAI MU	A3390313	3390		50.0	50.0		50.0	50.0		.0	.0
ICE AGE GLOBE	A3390315	3390		.0	.0		100.0	100.0		.0	.0
Total: Gifts & Foundation Grants			0	766.0	634.0	1	1,007.0	1,127.0	0	588.0	725.0
COOPERATIVE SYSTEMATICS	16612600	3380		7.7	7.7		.0	.0		.0	.0
A LIVING CORAL REEF	16613100	3360		60.0	60.0		.0	.0		.0	.0
COOPERATIVE SYSTEMATICS	16613300	3380		94.2	94.2		104.5	104.5		93.2	93.2
LEVANTINE DIETARY STUDY IN PAL	16613700	3320	1	49.7	49.7		.0	.0		.0	.0
STYLASTERINA ANALYSIS	16613800	3380		8.9	8.9		.0	.0		.0	.0
MOTHS OF TAIWAN & HOST-PLANT I	16614100	3340		5.0	5.0		3.8	3.8		3.4	3.4
REVISIONS OF STYLASTERINE CORA	16614400	3380	1	15.5	15.5	1	38.4	38.4		23.7	23.7
MAINE SANCTUARY SITES	16673800	3360	2	151.0	151.0	2	50.0	50.0		.0	.0
SORTING COLLECTIONS	16740900	3380	7	165.0	165.0	7	203.9	203.9	7	208.9	208.9
MEDICAL ENTOMOLOGY	16742100	3340		125.7	125.7		.0	.0		.0	.0
INFORMATION MANAGEMENT SYSTEM	16759400	3300	2	62.1	62.1	2	65.3	65.3	2	70.6	70.6
OUTER CONTINENTAL SHELF	16759700	3380	6	138.9	138.9	6	152.0	152.0	6	162.1	162.1
SURINAM ECOLOGY PROJECT	16763000	3370		.0	.0		1.9	1.9		.0	.0
LOOE KEY REEF INVERTEBRATES	16766300	3380		9.9	9.9		.0	.0		.0	.0
DRAFT MANUSCRIPTS OF OCEAN ACR	16767500	3370		2.5	2.5		.0	.0		.0	.0
HEBBLE POLYCHAETES	16767700	3380		6.0	6.0		.0	.0		.0	.0
OPERATION OF REGISTRY OF TUMOR	16767800	3380	5	280.2	280.2		281.2	281.2	5	321.6	321.6
HARRINGTON PROJECT	A3300419	3320		19.4	19.4		17.7	17.7		.0	.0
LOOE KEY STOMATOPOD CRUSTACEAN	A3300420	3380		1.2	1.2		5.0	5.0		3.7	3.7
DOMES POLYCHAETES	A3300421	3380		.0	.0		19.7	19.7		.0	.0
HEBBLE POLYCHAETES II	A3300422	3380		.0	.0		21.0	21.0		.0	.0
MAINE COAST TANK	A3300423	3360		20.0	20.0		50.0	50.0		.0	.0
NSF BIOLOGICAL RESEARCH ON MIC	A3300C03	3340	1	122.6	122.6		.0	.0		.0	.0
VOLCANO DATA RESEARCH	A3350K01	3350		2.2	2.2		16.3	16.3		.0	.0
Total: Federal Grants & Contracts			25	1,348.0	1,348.0	18	1,031.0	1,031.0	20	887.0	887.0
Total-Museum of Natural History/ Museum of Man			533	21,229.0	21,407.0	527	21,978.0	22,194.0	534	22,448.0	22,714.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Museum of Natural History/ Museum of Man *
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(* FTP = Full-Time Positions)

Museum of Natural History/ Museum of Man ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	533	21,407	503	17,924	0	217	0	239	5	1,679	25	1,348
FY 1984 BUDGET	527	22,194	503	18,797	0	13	0	196	6	2,157	18	1,031
FY 1985 ESTIMATE	534	22,714	509	19,797	0	10	0	228	5	1,792	20	887

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Astrophysical Observatory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Astrophysical Observatory		4000	78	6,487.0	6,487.0	78	6,892.0	6,892.0	79	7,852.0	7,852.0
Total: FEDERAL S & E			78	6,487.0	6,487.0	78	6,892.0	6,892.0	79	7,852.0	7,852.0
STAFF & BUSINESS - SAO	1140P001	4000		.0	1.1		.0	1.2		.0	1.2
SPECIAL EVENTS - SAO	1140P002	4000		.0	7.5		.0	10.0		.0	10.0
SAO - INDEPENDENT R & D	1140P004	4000		.0	.0		.0	12.0		.0	.0
Total: Program Allotment			0	.0	9.0	0	.0	23.0	0	.0	11.0
SAO ADMINISTRATION	11430000	4000	59	.0	2,375.0	46	.0	2,100.0	46	.0	2,260.0
Total: Administrative Allotment			59	.0	2,375.0	46	.0	2,100.0	46	.0	2,260.0
SAO - OVERHEAD RECOVERY		4000		.0	2,375.0-		.0	2,100.0-		.0	2,260.0-
Total: SI Overhead Recovery			0	.0	2,375.0-	0	.0	2,100.0-	0	.0	2,260.0-
MT. HOPKINS SALES DESK	28400140	4000		10.0	10.0		12.0	12.0		14.0	14.0
SAO - SEMINAR REGISTRATION FEE	28400240	4000		2.1	2.1		.0	.0		.0	.0
CEN. BUR./ASTRONOM. TELEGRAMS	28400340	4000	2	135.0	130.2	2	121.4	121.2	2	129.1	129.1
Total: Special Purpose, Bureau Activity			2	147.0	142.0	2	133.0	133.0	2	143.0	143.0
CFA FELLOWSHIP & VISITING SCIE	1240A900	4000		.0	244.0		.0	260.0		.0	300.0
SAO-IR&D EXPENSES	1240A901	4000		.0	25.3		.0	13.5		.0	.0
STAFF & BUSINESS EXPENSES :SAO	1340B001	4000		56.0	4.0		56.0	5.0		56.0	5.0
SAO REIMBURSEMENTS	2R400040	4000		6.0	6.0		7.5	10.0		10.0	10.0
Total: Special Purpose, Other			0	62.0	279.0	0	64.0	289.0	0	66.0	315.0
ARTHUR - SAO	14402540	4000		5.0	5.0		5.0	5.0		5.0	5.0
BAIRD SPENCER FULBERTON SAO	14404540	4000		.0	7.0		4.9	5.0		5.0	5.0
ROLLINS MARIAM & WILLIAM	14438502	4000		13.4	23.0		9.4	14.0		9.0	9.0
SPRAGUE - SAO	14441012	4000		61.1	58.8		25.0	25.0		25.0	25.0
WALCOTT FUND-ORGINAL BEQUEST	14444002	4000		.0	.0		.0	18.0		.0	6.0
GEORGE BECKER FUND - SAO	14506040	4000		3.0	10.4-		3.0	3.0		3.0	3.0
ROEBLING SOLAR REEARCH FUND	14538001	4000		3.1	9.6		2.0	2.0		2.0	2.0
Total: Endowment Income			0	86.0	93.0	0	49.0	72.0	0	49.0	55.0
ACQUISITION OF CENTRAL PROCESS	15865840	4000		16.4	.0		16.9	25.4		16.2	16.2

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* Smithsonian Astrophysical Observatory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMED FTP*	FY 1985 ESTIMED INCOME	FY 1985 ESTIMED EXPENSE
UNIVERSITY OF BONN COMPUTER	16570040	4000		.0	.2		.0	1.5		.0	.0
COPERNICUS EXAMINATION	16576040	4000		.0	1.0		.0	.3		.0	.0
10 - METER TELESCOPE	16592040	4000		.0	3.5		.0	3.8		.0	.0
SPECTROSCOPY OF HALOGEN MOLECU	165A0340	4000	1	78.6	64.5	1	76.3	76.3	1	79.2	79.2
RETICON-ECHELLE SPECTOGRAPH SY	165A3640	4000		22.0	22.0		.0	.0		.0	.0
FIRST GALACTIC QUADRANT STUDY	165A5140	4000		1.5	1.5		.0	.0		.0	.0
Total: Gifts & Foundation Grants			1	119.0	93.0	1	93.0	107.0	1	95.0	95.0
TRANSMISSION GRATING	16613440	4000	1	92.0	92.0	1	105.3	105.3	1	105.4	105.4
RADIOMETRIC DATING OF ANTARCTI	16613540	4000	1	55.7	55.7	1	56.1	56.1	1	60.7	60.7
RETURN LUNAR SAMPLE	16634040	4000		7.7	7.7		.0	.0		.0	.0
STUDY OF RETURNED LUNAR SAMPLE	16634240	4000		82.9	82.9		.0	.0		.0	.0
COMET AND ASTEROIDS	16636640	4000		65.4	65.4		60.4	60.4		63.4	63.4
THEORETICAL CHROMOSPHERIC MODE	16637240	4000	2	106.1	106.1	2	116.2	116.2	2	113.0	113.0
COMENTARY NUCLEI FIELDS	16637340	4000		32.1	32.1		29.5	29.5		32.6	32.6
IMAGING XRAY TELESOPE GORENSTE	16638640	4000	1	173.3	173.3	1	143.7	143.7	1	121.7	121.7
MEASUREMENT OF H2O STRATOSPHER	16638840	4000	2	205.9	205.9	2	139.1	139.1	2	150.9	150.9
MOLECULAR PROCESSES IN COMETS	16639940	4000		17.9	17.9		10.0	10.0		.0	.0
A BALLOON BORNE 102 CM TELESCO	16641440	4000	1	139.6	139.6	1	124.1	124.1	1	130.3	130.3
TIME & FREQUENCY TRANSFER	16641740	4000		24.9	24.9		.0	.0		.0	.0
INTERNATIONAL ULTRAVIOLET EXPL	16641840	4000	4	158.1	158.1	4	158.8	158.8	4	156.9	156.9
PHOTOMETRIC PROPERTIES OF JUPI	16642040	4000		21.2	21.2		24.5	24.5		27.0	27.0
CHROMOSPHERES AND WINDS IN COO	16642140	4000		59.1	59.1		58.9	58.9		61.5	61.5
SOLAR AND STELLAR PLASMAS	16642240	4000	2	73.2	73.2	2	67.0	67.0	2	67.0	67.0
SUPERNOVA REMNANTS	16642340	4000		38.1	38.1		43.2	43.2		41.4	41.4
TIME EVOLUTION OF LITHOSPHERE	16642540	4000		15.1	15.1		.0	.0		.0	.0
MAPPING OF GALILEAN SATELLITES	16642640	4000		1.2	1.2		.4	.4		.0	.0
ATOMIC HYDROGEN DISSOCIATORS F	16642740	4000		43.1	43.1		.0	.0		.0	.0
RICH CLUSTERS OF GALAXIES	16642840	4000		13.1	13.1		25.6	25.6		26.9	26.9
FUND. STUD. IN X-RAY ASTROPHYS	16642940	4000	1	61.7	61.7	1	60.6	60.6	1	60.6	60.6
PHYSICS OF INNER HELIOSPHERE	16643140	4000	2	105.7	105.7	2	110.6	110.6	2	111.7	111.7
SATELLITE TRACKING RESEARCH PR	16643240	4000		245.5	245.5		.0	.0		.0	.0
TIME DEPENDENT EFFECTS OF CHRO	16643340	4000		20.0	20.0		8.2	8.2		19.7	19.7
DETECTORS FOR UV CORONAGRAPHS	16643440	4000		70.6	70.6		.0	.0		.0	.0
HIGH RESOLUTION IMAGING DETECT	16643540	4000	1	377.1	377.1	1	345.5	345.5	1	395.1	395.1
MICRON EMISSION FROM LEAR JET	16643640	4000		8.9	8.9		13.1	13.1		.0	.0
IMAGING DETECTOR FOR ROENTGEN	16643740	4000		84.1	84.1		.0	.0		.0	.0
STUDY OF MICRON EMISSIONS	16643840	4000		12.4	12.4		15.1	15.1		.0	.0
NORMAL INCIDENCE X-RAY TELESCO	16643940	4000		66.7	66.7		143.7	143.7		115.5	115.5
SATELLITE TRACKING IN SOLIO-EA	16644040	4000	17	1,472.4	1,472.4		.0	.0		.0	.0
GEOPHYSICAL INTERPRETATION OF	16644140	4000	2	62.7	62.7	2	75.3	75.3	2	70.9	70.9
VIKING RADIO SCIENCE DATA ANAL	16644240	4000	2	69.8	69.8	2	22.8	22.8	2	115.5	115.5
DESIGN STUDY OF LAMAR SUBSYSTE	16644340	4000		50.0	50.0		.0	.0		.0	.0
CARBON-14 & TRITIUM IN LUNAR S	16644440	4000		10.5	10.5		11.9	11.9		14.8	14.8
MINERALOGIC STUDIES OF METEORI	16644540	4000	1	34.5	34.5	2	115.8	115.8	2	122.0	122.0
MIN/PET STUDIES OF LUNAR SAMPL	16644640	4000		9.7	9.7		19.1	19.1		20.2	20.2
HIGH RESOLUTION USING SPECKLE	16672640	4000		92.9	92.9	2	108.9	108.9	2	112.3	112.3

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* Smithsonian Astrophysical Observatory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1983..... P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	.....FY 1984..... B-U-D-G-E-T FTP*	INCOME	EXPENSE	.....FY 1985..... E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
OZONE SPECTRAL LINES	16673940	4000		45.2	45.2		1.4	1.4		.0	.0
CARONAGRAPHIC ANALYSIS OF ULTR	16674240	4000	1	129.2	129.2	1	395.3	395.3	1	380.3	380.3
THEORETICAL INVESTIGATIONS	16729040	4000		31.7	31.7		.0	.0		.0	.0
MARINER JUPITER SATURN	16737240	4000		21.0	21.0		21.3	21.3		.0	.0
HEAD MISSION A - DR SCHWARTZ	16740840	4000	7	146.7	146.7	7	130.8	130.8	7	62.8	62.8
CONTINUATION HEAO MISSION	16742740	4000	28	1,886.9	1,886.9	28	1,883.5	1,883.5	28	2,025.6	2,025.6
DEVELOPMENT OF SPECTROMETER	16749040	4000	3	177.6	177.6		.0	.0		.0	.0
1.2 X-RAY TELESCOPE	16753340	4000	6	1,125.9	1,125.9	6	1,317.5	1,317.5	6	1,726.7	1,726.7
MASER FREQUENCY STANDARD	16753440	4000	1	60.1	60.1	1	62.2	62.2		.0	.0
SMALL HELIUM COOLED INFRARED	16753840	4000	4	585.7	585.7	5	663.2	663.2	7	753.2	753.2
DESIGN HYDROGEN MASERS	16754440	4000		239.5	239.5		227.9	227.9		.0	.0
INVEST ELECTRODYNAMIC STABILIZ	16759240	4000		15.1	15.1		.0	.0		.0	.0
DESIGN & FABRICATE ADM HYDROGE	16759640	4000		35.8	35.8		95.7	95.7		.0	.0
STUDY OF AN OPTICAL COHERENT T	16762140	4000		4.8	4.8		.0	.0		.0	.0
MEASURE IONIZATION BALANCE PAR	16762240	4000	1	90.3	90.3	1	81.2	81.2	1	65.6	65.6
WAVES IN SPACE PLASMA PROJECT	16763240	4000		22.4	22.4		14.3	14.3		.0	.0
MODELS OF THE THERMOSPHERE AND	16764240	4000	1	45.3	45.3	1	40.1	40.1	1	40.1	40.1
REPAIR HYDROGEN MASER	16764540	4000		29.2	29.2		53.3	53.3		57.7	57.7
METEOR BURST COMMUNICATION CHA	16764740	4000	1	.8	.8	1	23.8	23.8		.0	.0
DESIGN AND TEST LAMAR SUBSYSTE	16765040	4000		232.1	232.1		622.7	622.7		2,149.6	2,149.6
RAPID MAGNETIC ENERGY RELEASE	16766440	4000		14.0	14.0		.0	.0		.0	.0
THERMODYNAMIC PROPERTIES OF MI	16766540	4000		22.5	22.5		.0	.0		.0	.0
GEOS-3 CORNER CUBE REFLECTIVIT	16766840	4000		26.5	26.5		28.0	28.0		29.7	29.7
TWO-DIMENSIONAL IMAGING	16766940	4000	1	76.5	76.5	1	68.2	68.2	1	59.2	59.2
SUPPORT BUS TOURS AT MT HOPKIN	16767340	4000		16.8	16.8		.0	.0		.0	.0
FABRICATION OF TWO HYDROGEN MA	16767440	4000	2	425.5	425.5		.0	.0		.0	.0
REPAIR NRL MASERS (P9 & P11)	16767640	4000		4.7	4.7		.0	.0		.0	.0
DYNAMIC MODEL OF EARTH'S UPPER	16767940	4000		33.0	33.0		30.5	30.5		30.5	30.5
INVESTIGATE ORBITING TETHERS	16768040	4000	1	137.0	137.0	1	89.1	89.1	1	89.1	89.1
MOLECULAR FRAGMENTATION	16768140	4000		39.4	39.4		63.4	63.4		.0	.0
EXTERNAL TANK ORBITAL BEHAVIOR	16768240	4000		15.5	15.5		.0	.0		.0	.0
REASSEMBLE ADM MASER	16768340	4000		1.0	1.0		.0	.0		.0	.0
REPAIR HYDROGEN MASER	16768740	4000		7.2	7.2		.0	.0		.0	.0
STUDIES IN MOLECULAR FRAGMENTA	16768940	4000	1	60.0	60.0	1	67.0	67.0	1	69.0	69.0
HIGH RESOLUTION IMAGER FOR ROE	16769040	4000	2	1,499.0	1,499.0	2	1,868.2	1,868.2	2	406.6	406.6
CCD-BASED SOLAR SPECKLE IMAGIN	16769140	4000		59.5	59.5		37.5	37.5		40.2	40.2
REPAIR HYDROGEN MASER	16769240	4000		13.6	13.6		.0	.0		.0	.0
GODDARD LASER TRACKING NETWORK	A4000401	4000		.0	.0	17	3,373.2	3,373.2	17	4,158.6	4,158.6
SPACE-BORNE GENERATOR-ELECTRIC	A4000402	4000		39.3	39.3		25.1	25.1		.0	.0
GEODYNAMICS INSTRU.-TETHERED S	A4000403	4000		19.5	19.5		18.8	18.8		.0	.0
CRYOGENIC GRAVITY GRADIOMETER	A4000404	4000		15.1	15.1		.0	.0		.0	.0
SPACE STATION-LONG TETHER COMM	A4000405	4000		.0	.0		32.6	32.6		.0	.0
ULF-ELF ANTENNAE	A4000406	4000		.0	.0		71.8	71.8		.0	.0
SPECIAL PROJECTS - RADIO & GEO	A4000407	4000		.0	.0		.0	.0	1	161.9	161.9
SPATIAL INTERFEROMETER	A4000408	4000		20.0	20.0		.0	.0		.0	.0
R & D IMPROVE MASERS	A4000409	4000		.0	.0		.0	.0		326.3	326.3
3-METER BALLOON-BORNE TELESCOP	A4000411	4000		100.0	100.0		244.7	244.7		125.5	125.5
TEMP. ADJUSTMENT RCD.	A4000499	4000		.0	.0		2,515.0-	2,515.0-		4,004.0-	4,004.0-
Total: Federal Grants & Contracts			100	11,852.0	11,852.0	99	11,351.0	11,351.0	100	11,071.0	11,071.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Astrophysical Observatory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Total-Smithsonian Astrophysical Observatory			240	18,753.0	18,955.0	226	18,582.0	18,867.0	228	19,276.0	19,542.0

Smithsonian Astrophysical Observatory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	240	21,330	78	6,487	59	2,384	2	421	1	186	100	11,852
Overhead Recovery.....		2,375-				2,375-						
FY 1984 BUDGET	226	20,967	78	6,892	46	2,123	2	422	1	179	99	11,351
Overhead Recovery.....		2,100-				2,100-						
FY 1985 ESTIMATE	228	21,802	79	7,852	46	2,271	2	458	1	150	100	11,071
Overhead Recovery.....		2,260-				2,260-						

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Tropical Research Institute *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	FY 1984 B-U-D-G-E-T FTP*	INCOME	EXPENSE	FY 1985 E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
Tropical Research Institute		3400	86	3,038.0	3,038.0	86	3,319.0	3,319.0	92	3,574.0	3,574.0
Total: FEDERAL S & E			86	3,038.0	3,038.0	86	3,319.0	3,319.0	92	3,574.0	3,574.0
STRI	1134P000	3410	2	.0	65.0	2	.0	72.0	2	.0	77.0
SPECIAL EVENTS-STRI	1134P002	3400		.0	5.0		.0	9.5		.0	9.5
Total: Program Allotment			2	.0	70.0	2	.0	82.0	2	.0	87.0
STRI TRUST FUND	28340100	3400		89.0	77.3		101.0	88.8		107.0	104.5
Total: Special Purpose, Bureau Activity			0	89.0	77.0	0	101.0	89.0	0	107.0	105.0
ROYALTIES - THE ORCHIDS	1334B002	3400		1.4	.6		.3	1.0		1.4	1.0
WALCOTT RESEARCH - STRI	14744504	3400		3.1	39.2		22.0	22.0		22.0	22.0
Total: Special Purpose, Other			0	5.0	40.0	0	22.0	23.0	0	23.0	23.0
BAIRD, SPENCER FULBERTON - STR	14404501	3400		4.7	6.0		.0	.0		.0	.0
WALCOTT FUND ORIGINAL BEQUEST	14444001	3400		.0	.0		8.2	10.0		8.1	10.0
GEORGE BECKER FUND - STRI	14506001	3400		2.2	10.7		.0	.0		.0	.0
HANSON, - STRI G MONTGOMERY	14516501	3400		1.8	3.0		.0	.0		.0	.0
ATHERTON SEIDELL AWARD	14540201	3410		4.0	4.0		.0	.0		.0	.0
ATHERTON SEIDELL - STRI	14540214	3400		9.8	9.8		.0	.0		.0	.0
Total: Endowment Income			0	23.0	34.0	0	8.0	10.0	0	8.0	10.0
TUPPER FDTN. STRI ENDANGERED	15847200	3410		1.6	10.4		.6	4.6		.2	1.2
ROBERT SILBERGLIED MEMEORIAL F	15868100	3400		.4	.0		1.5	1.2		1.6	2.3
EISENMANN FUND	15870200	3400		.1	1.2		.4	2.3		.2	2.3
EXXON CORP. TROPICAL BIOLOGY	16574800	3410		31.5	42.0		39.0	39.0		40.0	43.0
DOHERTY FDTN-RENOVATION RV BEN	16588800	3400		.1	1.6		.0	.0		.0	.0
ENVIRONMENTAL/NATURE EDUCATION	16590900	3400		.3	2.3		.2	2.0		.0	.0
LA LIBERTAD NATIONAL PARK	16591900	3400		.2	.0		.1	1.7		.0	.0
WHITEHALL FOUNDATION GRANT	16596200	3400		.0	6.2		.0	.0		.0	.0
MANAGEMENT OF THE GREEN IGUAN/	165A4500	3400	3	122.9	89.0	3	67.9	81.7	3	67.9	67.9
THE PACA AS A FOOD SOURCE/JONE	165A4501	3400	2	43.6	32.7	2	35.1	37.2	2	35.1	35.1
GARDEN HUNTING / W ALTON JON	165A4502	3400	2	46.5	35.2	2	35.9	38.5	2	35.9	35.9
FOREST GARDENING / W ALTON JON	165A4503	3400	1	72.5	54.4	1	29.0	39.8	1	29.0	29.0
AQUACULTURE / W ALTON JONES	165A4504	3400		5.9	4.4		1.0	2.3		1.0	1.0
Total: Gifts & Foundation Grants			8	326.0	279.0	8	211.0	250.0	8	211.0	218.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Tropical Research Institute *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
LIFE HISTORY AND DEMOGRAPHY	16614200	3400		21.0	21.0		4.8	4.8		.0	.0
Total: Federal Grants & Contracts			0	21.0	21.0	0	5.0	5.0	0	.0	.0
Total-Smithsonian Tropical Research Institute			96	3,502.0	3,559.0	96	3,666.0	3,778.0	102	3,923.0	4,017.0

Smithsonian Tropical Research Institute ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	96	3,559	86	3,038	2	70	0	117	8	313	0	21
FY 1984 BUDGET	96	3,778	86	3,319	2	82	0	112	8	260	0	5
FY 1985 ESTIMATE	102	4,017	92	3,574	2	87	0	128	8	228	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Environmental Research Ctr. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Environmental Research Center		3600	71	3,113.0	3,113.0	67	3,093.0	3,093.0	70	3,313.0	3,313.0
Total: FEDERAL S & E			71	3,113.0	3,113.0	67	3,093.0	3,093.0	70	3,313.0	3,313.0
STAFF & BUSINESS - RBL	1136P001	3600		.0	.3		.0	.0		.0	.0
SPECIAL EVENTS-SERC	113EP002	3600		.0	1.0		.0	4.0		.0	4.0
SERC	113EP004	3600	1	.0	62.0	1	.0	64.0	1	.0	66.0
Total: Program Allotment			1	.0	63.0	1	.0	68.0	1	.0	70.0
TRUST FUND : REVOLVING ACCT	283E1000	3600		19.4	13.5		19.0	14.0		19.0	14.0
CBCES-MURRAY PROPERTY	283E2000	3600		4.8	8.5		4.8	3.5		4.8	3.5
Total: Special Purpose. Bureau Activity			0	24.0	22.0	0	24.0	18.0	0	24.0	18.0
RBL FELLOWSHIP AWARDS	1236A900	3600		.0	65.0		.0	80.0		.0	85.0
GENERAL OPERATIONS	1336B001	3600		5.0	2.0		2.6	4.0		2.5	5.0
DISCRETIONARY FUND FOR CBCES	133EB001	3600		1.2	12.4		1.4	12.4		1.3	12.4
PRINTING OF EDUCATIONAL MATERI	133EB002	3600		.0	4.2		.0	.0		.0	.0
Total: Special Purpose, Other			0	6.0	84.0	0	4.0	96.0	0	4.0	102.0
ROLLINS, MARIAM AND WILLIAM R	14438501	3610		.0	5.0		5.0	5.0		5.0	5.0
Total: Endowment Income			0	.0	5.0	0	5.0	5.0	0	5.0	5.0
BREDIN-OCEAN FOOD CHAIN CYCLE	15B06200	3610		.5	1.5		.5	5.0		.2	3.7
ENGLEHARD FDTN EDUCATION BLDG	15B48900	3600		.0	1.4		.0	.0		.0	.0
EPPLEY FDTN FELLOWSHIP	16570100	3610		.4	.0		.5	7.5		.0	.0
WATERSHED PROJECT - KNAPP FDTN	16591500	3600		.6	12.3		.0	.0		.0	.0
YUCATAN MIGRATORY BIRD	165A4000	3600		30.9	30.9		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	32.0	46.0	0	1.0	13.0	0	.0	4.0
SAIL	16672300	3600		79.5	79.5		.0	.0		.0	.0
NUTRIENT DYNAMICS RHODE RIVER	16674100	3600	2	112.0	112.0		88.0	88.0		.0	.0
CHG IN DRAINAGE BASIN DHDROLOG	16674400	3600	1	30.9	30.9	1	42.2	42.2	1	32.0	32.0
PRIMARY LIGHT HARVESTING SYSTE	16710712	3600		24.0	24.0	2	50.0	50.0	1	53.0	53.0
THE ECOLOGY AND BIOGEOCHEMISTR	16764900	3640		8.0	8.0		12.0	12.0		.0	.0
ANTICIPATED GRANTS & CONTR.	A3E00C01	3600		.0	.0		200.0	200.0		200.0	200.0
Total: Federal Grants & Contracts			3	254.0	254.0	3	392.0	392.0	2	285.0	285.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Environmental Research Ctr. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Total-Smithsonian Environmental Research Ctr.			75	3,429.0	3,587.0	71	3,519.0	3,685.0	73	3,631.0	3,797.0

Smithsonian Environmental Research Ctr. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	75	3,587	71	3,113	1	63	0	106	0	51	3	254
FY 1984 BUDGET	71	3,685	67	3,093	1	68	0	114	0	18	3	392
FY 1985 ESTIMATE	73	3,797	70	3,313	1	70	0	120	0	9	2	285

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* National Air & Space Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
National Air & Space Museum		3800	222	7,278.0	7,278.0	222	7,678.0	7,678.0	226	7,873.0	7,873.0
Total: FEDERAL S & E			222	7,278.0	7,278.0	222	7,678.0	7,678.0	226	7,873.0	7,873.0
SPECIAL EVENTS-NASM	1138P002	3800		.0	5.0		.0	8.0		.0	8.0
Total: Program Allotment			0	.0	5.0	0	.0	8.0	0	.0	8.0
NASM SPACEARIUM SHOP EXPENSES	28380000	3810		.0	52.6		.0	.0		.0	.0
CACHET COVERS-NASM	28380100	3810		14.7	4.2		.0	.0		.0	.0
NASM ALBUMS FOR CACHET COVERS	28380101	3810		.2	.0		.0	.0		.0	.0
GALERY GUIDES	28380200	3800		6.8	9.6		.0	.0		.0	.0
AIRCRAFT BOOKS	28380201	3810		16.3	12.3		.0	.0		.0	.0
ROCKETS MISSILES AND SPACECRAF	28380202	3810		11.5	1.6		.0	.0		.0	.0
BLUEPRINT FUND-NASM	28380300	3810		5.2	4.6		5.4	4.6		5.6	4.6
AIRCRAFT FABRIC-NASM	28380400	3810		.5	.0		.0	.0		.0	.0
AIRCRAFT FABRIC NC-4	28380402	3810		.6	.0		.0	.0		.0	.0
AIRCRAFT FABRIC FOKKER T/2	28380403	3810		.5	.0		.0	.0		.0	.0
AIRCRAFT FABRIC - VIN FIZ POST	28380404	3810		1.1	.0		.0	.0		.0	.0
AMELIA EARHARTS LOCKHEED 58 VE	28380405	3810		21.1	6.8		.0	.0		.0	.0
POSTERS - NASM	28380500	3800		29.5	23.7		.0	.0		.0	.0
M I H O - RUSSIAN ART EXHIBIT	28380501	3810		33.3	18.5		.0	.0		.0	.0
NASM - LOGO - SCARF	28380600	3800		5.1	3.8		.0	.0		.0	.0
ARMSTRONG BY CALLE	28380700	3800		.2	3.1		.0	.0		.0	.0
DOOLITTLE BY CALLE	28380701	3810		.2	1.7		.0	.0		.0	.0
NASM SPACEARIUM	28380800	3810	3	227.1	143.8	3	390.0	197.2	3	390.0	211.6
NASM - THEATER	28380900	3810	13	1,169.1	687.0	13	1,170.0	686.4	13	1,326.0	780.6
NASM THEATER/SPACEARIUM	28380901	3810		.0	75.2		.0	75.2		.0	75.2
IMAX FILM FESTIVAL	28380902	3810		402.6	219.6		350.0	181.0		200.0	144.2
Total: Special Purpose, Bureau Activity			16	1,946.0	1,268.0	16	1,915.0	1,144.0	16	1,922.0	1,216.0
NASM DISCRETIONARY FUND	1338B001	3810	12	85.0	686.6	12	105.9	629.5	12	104.7	591.0
NASM ACQUISITIONS FUND	1338B002	3810		5.3	6.0		4.8	5.0		4.4	5.0
THEATER/SPACEARIUM PRODUCTIONS	1338B004	3810		194.0	396.7		145.8	356.5		98.7	437.0
LINDBERGH CHAIR OF AEROSPACE	14824800	3800		58.1	63.9		61.4	51.2		63.2	53.2
REIMBURSABLE SERVICES NASA CO	2R380000	3800		.6	3.0		.7	3.0		.7	1.0
1981 INAUGURAL ACTIVITIES	2R380001	3810		.0	2.9		.0	.0		.0	.0
Total: Special Purpose, Other			12	343.0	1,159.0	12	319.0	1,045.0	12	272.0	1,087.0
GUGGENHEIM, DANIEL & FLORENCE-	14414000	3810		15.2	12.0		15.8	33.5		15.1	20.0
RAMSEY, ADMIRAL & MRS. O. C. -	14535500	3820	1	33.0	26.6	1	36.5	26.6	1	37.9	25.3
Total: Endowment Income			1	48.0	39.0	1	52.0	60.0	1	53.0	45.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* National Air & Space Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
HERON, S.D. MEMORIAL FUND	15808200	3810		.4	.0		.4	.0		.4	.0
BYRON SCOTTY MCCRAY MEMORIAL	15841900	3810		1.1	1.0		1.1	1.0		1.1	1.0
MEMORIAL FUND MR.WESLEY GATEWO	15842804	3810		.1	.0		.1	.0		.1	.0
NASM EDUCATIONAL FUND	15842805	3810		73.7	51.7		55.1	46.0		44.4	57.5
HAIL COLUMBIA FILM	15842815	3810		20.5	20.5		.0	.0		.0	.0
GERMAN PLANETARIUM FUND	15843100	3810		5.0	47.2		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	101.0	120.0	0	57.0	47.0	0	46.0	59.0
PHOTOGEOLOGY EL-BAZ	16638300	3800		36.4	36.4		12.7	12.7		.0	.0
ANALYSIS OF MARTIAN TERRAIN	16641200	3800		9.9	9.9		.0	.0		.0	.0
NASA PHOTOGEOLOGIC INVEST./PLA	16672100	3800	1	19.3	19.3	1	52.9	52.9	1	55.6	55.6
HISTORY OF ROCKET ASTRONOMY AT	16673200	3800		4.6	4.6		.0	.0		.0	.0
HISTORY OF ASTRONOMY IN SPACE	16766000	3812		3.8	3.8		.0	.0		.0	.0
SPACE TELESCOPE HISTORICAL PRO	16768400	3810		26.5	26.5		28.0	28.0		29.7	29.7
THERMAL INFRARED STUDIES	A3800401	3800		11.5	11.5		36.2	36.2		38.5	38.5
REGIONAL PLANETARY FACILITY	A3800402	3800		15.5	15.5		15.5	15.5		15.5	15.5
JOINT X-RAY STUDIES	A3800403	3800		8.1	8.1		5.9	5.9		.0	.0
Total: Federal Grants & Contracts			1	136.0	136.0	1	151.0	151.0	1	139.0	139.0
Total-National Air & Space Museum			252	9,852.0	10,005.0	252	10,172.0	10,133.0	256	10,305.0	10,427.0

National Air & Space Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	252	10,005	222	7,278	0	5	28	2,427	1	159	1	136
FY 1984 BUDGET	252	10,133	222	7,678	0	8	28	2,189	1	107	1	151
FY 1985 ESTIMATE	256	10,427	226	7,873	0	8	28	2,303	1	104	1	139

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* Nationl Zoological Park *
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(* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	F Y 1 9 8 3 P-R-O-J-E-C-T-E-O FTP*	INCOME	EXPENSE	F Y 1 9 8 4 B-U-D-G-E-T FTP*	INCOME	EXPENSE	F Y 1 9 8 5 E-S-T-I-M-A-T-E-O FTP*	INCOME	EXPENSE
Nationl Zoological Park		3500	327	10.054.0	10,054.0	327	10,577.0	10,577.0	327	10,752.0	10.752.0
Total: FEOERAL S & E			327	10.054.0	10,054.0	327	10,577.0	10,577.0	327	10,752.0	10.752.0
STAFF & BUSINESS - NZP	1135P001	3500		.0	.5		.0	.6		.0	.6
SPECIAL EVENTS-NZP	1135P002	3500		.0	7.1		.0	9.5		.0	9.5
Total: Program Allotment			0	.0	8.0	0	.0	10.0	0	.0	10.0
CHYSLER CORPORATION ANIMAL ACQ	13358001	3500		42.5	43.4		42.5	51.7		46.0	53.4
SAVE THE TIGER	13358003	3520		2.3	6.9		.4	5.2		.1	2.2
ZOOLOGICAL RESEARCH	13358004	3500		3.3	1.6		3.3	6.0		4.5	4.8
WHATS FOR LUNCH	13358007	3500		1.7	3.5		2.8	3.3		2.7	3.5
FRIENDS OF THE NATIONAL ZOO	13358008	3500		365.0	.0		430.0	.0		415.0	.0
EDUCATIONAL BUILDING FUND	13358010	3500		.0	.5		.0	.0		.0	.0
ZOO SOUND EQUIPMENT	13358011	3500		.0	4.1		.0	.0		.0	.0
BARSTOW. FREDERICK O.	14805500	3510		.3	4.1		.1	.0		.1	.0
REIMBURSABLE SERVICES ZOO - OI	2R351000	3510		.6	2.2		1.5	1.5		2.0	1.5
REIMBURSABLE SERVICES ZOO - AN	2R351400	3514		.6	2.2		1.5	1.5		2.0	2.0
REIMBURSABLE SERVICES ZOO SUPP	2R351600	3516		2.0	8.0		3.0	3.0		3.5	3.5
REIMBURSABLE SERVICES - ZOO CR	2R356500	3565		30.2	43.0		35.1	41.8		38.5	43.1
Total: Special Purpose, Other			0	449.0	120.0	0	520.0	114.0	0	514.0	114.0
ZERBEE. FRANCES	14446000	3510		.4	.0		.5	.0		.5	.0
BERTHA M. RUEF ESTATE FUND	14539000	3500		3.9	7.0		3.8	7.5		3.9	7.0
Total: Endowment Income			0	4.0	7.0	0	4.0	8.0	0	4.0	7.0
NZP PRIVATE ANIMAL FUNO	15800800	3510		.0	.3		.0	.0		.0	.0
NZP ANIMAL PROGRAM	15800802	3500		.3	1.6		.0	.0		.0	.0
FRONT ROYAL RESEARCH FUND	15800803	3560		.2	.7		.0	.0		.0	.0
NZP SAVE THE TIGER	15833800	3510		.6	1.7		.3	4.8		.0	.0
FURTHERANCE OF ZOOLOGICAL RESE	15849300	3500		.0	2.0		.4	1.7		.2	1.4
MAMMALIAN PARADIGMS ROYALTIES	15849302	3500		1.1	.0		.0	.0		.0	.0
RINGLING BROS. ANTIBIOTIC ANAL	15849306	3550		.0	.3		.0	.0		.0	.0
VISITOR RESOURCE PROGRAM - ZOO	15851000	3541		.1	1.9		.0	.0		.0	.0
FRONT ROYAL ENDANGEREO SPECIES	15851800	3550		.0	.6		.0	.0		.0	.0
HELMUT K. BUECHNER MEMORIAL	16560302	3531		.2	1.7		.1	2.5		.0	.0
ANTIBIOTICS IN EXOTIC SPECIES	16590100	3500		.0	1.6		.0	.0		.0	.0
NATIONAL GEOGRAPHIC-GROUP RANG	16592800	3500		.5-	.0		.0	.0		.0	.0
IDENTIFICATION OF VIRUSES IN A	165A0800	3500		13.5	11.7		13.5	15.0		15.5	17.0
CRYOPRESERVATION OF SEMEN OF A	165A0900	3500		21.0	15.0		15.9	20.0		19.0	20.0
COMPUTER COSTS	165A1100	3500		.8-	.0		.0	.0		.0	.0
ZOOLOGICAL RESEARCH ANIMAL EXT	165A2000	3500		.3	1.2		.0	.0		.0	.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* National Zoological Park *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
BEHAVOIR OF GOLDEN LION TAMARI	165A4100	3500		31.2	16.1		27.0	28.8		27.4	32.2
SRI LANKA & INDONESIA WILDLIF	165A4200	3500		10.0	6.9		14.1	13.8		17.0	15.0
Total: Gifts & Foundation Grants			0	77.0	63.0	0	71.0	87.0	0	79.0	86.0
A STUDY OF PAIR BONDING	16665106	3500		12.6	12.6		.0	.0		.0	.0
PRIMATE SOCIAL ORGANIZATION	16671200	3500	1	34.6	34.6	1	35.8	35.8	1	36.3	36.3
SCIENCE ED. FOR FAMILIES IN IN	16672400	3500	2	54.2	54.2	2	50.9	50.9	2	53.9	53.9
NFWL-CONSERVATION AND MGMT	16761900	3500		66.9	66.9		.0	.0		.0	.0
Total: Federal Grants & Contracts			3	168.0	168.0	3	87.0	87.0	3	90.0	90.0
Total-National Zoological Park			330	10,752.0	10,420.0	330	11,259.0	10,883.0	330	11,439.0	11,059.0

National Zoological Park ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	330	10,420	327	10,054	0	8	0	120	0	70	3	168
FY 1984 BUDGET	330	10,883	327	10,577	0	10	0	114	0	95	3	87
FY 1985 ESTIMATE	330	11,059	327	10,752	0	10	0	114	0	93	3	90

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* Science *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
--- Bureau Totals for Science		---									
FEDERAL S & E			1,294	48,265.0	48,265.0	1,294	50,892.0	50,892.0	1,314	53,697.0	53,697.0
GENERAL											
Program Allotment			3	.0	436.0	3	.0	264.0	3	.0	275.0
Administrative Allotment			59	.0	2,375.0	46	.0	2,100.0	46	.0	2,260.0
SI Overhead Recovery			0	.0	2,375.0-	0	.0	2,100.0-	0	.0	2,260.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			18	2,207.0	1,510.0	18	2,174.0	1,385.0	18	2,197.0	1,483.0
Special Purpose, Other			12	993.0	1,971.0	12	1,029.0	1,781.0	12	976.0	1,869.0
RESTRICTED											
Endowment Income			6	1,337.0	1,200.0	6	1,369.0	1,265.0	6	1,423.0	1,269.0
Gifts & Foundation Grants			10	1,485.0	1,357.0	10	1,498.0	1,686.0	9	1,064.0	1,223.0
Federal Grants & Contracts			135	14,022.0	14,022.0	126	13,240.0	13,240.0	128	12,691.0	12,691.0
Overall Bureau Total.....			1,537	68,309.0	68,761.0	1,515	70,202.0	70,513.0	1,536	72,048.0	72,507.0

Science

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	1,537	71,136	1,294	48,265	62	2,811	30	3,481	16	2,557	135	14,022
Overhead Recovery.....		2,375-				2,375-						
FY 1984 BUDGET	1,515	72,613	1,294	50,892	49	2,364	30	3,166	16	2,951	126	13,240
Overhead Recovery.....		2,100-				2,100-						
FY 1985 ESTIMATE	1,536	74,767	1,314	53,697	49	2,535	30	3,352	15	2,492	128	12,691
Overhead Recovery.....		2,260-				2,260-						

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for History & Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Asst. Sec. for History & Art		5100	4	182.0	182.0	4	198.0	198.0	4	198.0	198.0
Total: FEDERAL S & E			4	182.0	182.0	4	198.0	198.0	4	198.0	198.0
ASST SECY FOR HISTORY & ART	11510000	5100	1	.0	94.0	1	.0	92.0	1	.0	92.0
Total: Administrative Allotment			1	.0	94.0	1	.0	92.0	1	.0	92.0
BICENTENNIAL PORTFOLIO	13518003	5100		1.0	5.6		.5	5.7		.0	.0
Total: Special Purpose, Other			0	1.0	6.0	0	1.0	6.0	0	.0	.0
Total-Assistant Secretary for History & Art			5	183.0	282.0	5	199.0	296.0	5	198.0	290.0

Assistant Secretary for History & Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	5	282	4	182	1	94	0	6	0	0	0	0
FY 1984 BUDGET	5	296	4	198	1	92	0	6	0	0	0	0
FY 1985 ESTIMATE	5	290	4	198	1	92	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Joseph Henry Papers *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Joseph Henry Papers		5900	5	200.0	200.0	5	208.0	208.0	5	208.0	208.0
Total: FEDERAL S & E			5	200.0	200.0	5	208.0	208.0	5	208.0	208.0
STAFF & BUSINESS - JHP	1159P001	5900		.0	.2		.0	.2		.0	.2
Total: Program Allotment			0	.0	.0	0	.0	.0	0	.0	.0
PAPERS OF JOSEPH HENRY	15860000	5900		.0	.3		.0	.0		.0	.0
NATL. ACADEMY OF SCIENCES	16570900	5900		.4	1.0		.4	1.0		.3	1.0
Total: Gifts & Foundation Grants			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Joseph Henry Papers			5	200.0	201.0	5	208.0	209.0	5	208.0	209.0

Joseph Henry Papers

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	5	201	5	200	0	0	0	0	0	1	0	0
FY 1984 BUDGET	5	209	5	208	0	0	0	0	0	1	0	0
FY 1985 ESTIMATE	5	209	5	208	0	0	0	0	0	1	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* National Museum of American History *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	F Y 1983 PROJECTED FTP*	F Y 1983 PROJECTED INCOME	F Y 1983 PROJECTED EXPENSE	F Y 1984 BUDGET FTP*	F Y 1984 BUDGET INCOME	F Y 1984 BUDGET EXPENSE	F Y 1985 ESTIMATED FTP*	F Y 1985 ESTIMATED INCOME	F Y 1985 ESTIMATED EXPENSE
Museum of American History		5500	287	9,297.0	9,297.0	287	9,679.0	9,679.0	293	10,531.0	10,531.0
Total: FEDERAL S & E			287	9,297.0	9,297.0	287	9,679.0	9,679.0	293	10,531.0	10,531.0
DIRECTOR - NMAH	1155P000	5500	1	.0	79.0	1	.0	75.0	1	.0	75.0
STAFF & BUSINESS - NMAH	1155P001	5500		.0	.0		.0	1.0		.0	1.0
SPECIAL EVENTS-NMAH	1155P002	5500		.0	10.0		.0	15.0		.0	15.0
NMAH - SOUTH HALL	1255P007	5500		.0	50.0		.0	.0		.0	.0
Total: Program Allotment			1	.0	139.0	1	.0	91.0	1	.0	91.0
OFFICE OF THE REGISTER	2B550000	5510		1.7	1.0		2.0	1.8		2.4	2.2
CLOCKWORK UNIVERSE	2B550700	5500		2.0	.0		2.0	.0		1.0	.0
SALE OF BROCHURE:JEFFERSON & S	2B550800	5500		.0	.7		.0	.7		.0	.7
Total: Special Purpose, Bureau Activity			0	4.0	2.0	0	4.0	3.0	0	3.0	3.0
OFFICE OF DIRECTOR, NMAH	1355B001	5510		23.2	28.8-		30.0	34.5		34.0	34.5
NAVAL HISTORY FUND	1355B002	5510		5.1	4.1		5.1	5.1		5.1	5.1
MUSEUM SHOPS REFUNDS	1355B003	5510		17.1	110.9		16.0	63.3		16.2	63.3
GRAPHIC ARTS DIVISION	1355B009	5510		2.2	1.7		2.5	2.6		1.8	1.3
DIVISION OF CONSERVTION	1355B010	5510		.1	1.2		1.6	1.0		1.6	1.0
DEPT. OF SOCIAL AND CULTURAL H	1355B011	5500		1.2	.6		.8	.8		.7	1.2
SCIENCE AND TECHNOLOGY	1355B012	5500		7.3	.4		3.7	2.3		3.7	2.3
PRODUCT DEVELOPMENT//NMAH	1355B013	5510	1	4.6	10.6	1	1.2	34.1	1	26.0	37.3
POSTER FUND	1355B014	5527		7.8	5.8		6.8	6.0		6.7	6.0
MUSICAL WEEKEND	1355B015	5527		28.2	27.1		25.3	25.0		25.5	25.0
DIVISION OF MEDICAL SCIENCES	1355B016	5560		.8	.8		1.3	.4		1.5	.8
PHYSICS AND GEOSCIENCES GEN.FU	1355B017	5560		.1	.0		1.1	1.0		1.1	1.0
DIV. OF MATHEMATICS - MERZBACH	1355B020	5560		.2	.0		.2	.0		.2	.0
PHOTOGRAPHY DIVISION - GENERAL	1355B021	5555		.8	1.7		.5	3.0		.2	3.0
ARCHIVES CENTER FUND	1355B022	5540		.2	.5		.4	.8		.7	.8
HISTORY OF AMERICAN CERAMICS	1355B024	5510		.9	1.0		.7	1.5		.5	1.5
MUSICAL INST.CONSERVATION LAB	1355B028	5527		4.5	2.4		4.6	3.5		9.5	3.3
DIVISION OF ELECTRICITY FUND	1355B032	5560		1.6	1.6		1.5	1.7		1.4	1.7
TRANSPORTATION DIV.MISC.INCOME	1355B033	5545		7.8	7.9		7.8	6.9		7.7	6.9
WOMEN'S POLITICAL HISTORY FUND	1355B034	5532		.3	.0		.3	.0		.2	.0
BUDWEISER CAR	1355B036	5500		1.1	.4		.1	.5		.0	.3
CONCERTS AT H.M.I.	1355B037	5500		12.6	12.0		6.1	6.0		6.1	6.0
REIMBURSABLE SERVICES, NMAH	2R550000	5500		15.0	14.6		20.0	19.2		20.0	19.2
Total: Special Purpose, Other			1	143.0	177.0	1	138.0	219.0	1	170.0	222.0
BATCHELOR EMMA E.	14403500	5520		7.4	10.0		7.1	10.0		6.4	10.0
BERGAN, CHARLOTTE ENDOWMENT FU	14406000	5527		.3	.3		.4	.3		.4	.3

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* National Museum of American History *
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(* FTP = Full-Time Positions)

FUND NAME.	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
EICKEMEYER, FLORENCE B.	14412000	5520		3.0	.5		3.0	2.0		2.9	2.0
MAXWELL FUND-CULTURAL HISTORY	14427500	5530		1.4	1.5		1.4	1.5		1.5	1.5
PETROCELLI, JOSEPH-FUND	14434000	5520		2.9	1.0		2.8	2.0		2.6	2.0
HANSON, MARTIN GUSTIN & CAROLI	14516500	5560		.0	.5		1.8	2.0		1.7	2.0
LONG, ANNETTE E. & EDITH C.	14526000	5520		.1	.1		.1	.0		.1	.0
PELL, ALFRED DUANE	14533500	5540		1.0	1.0		1.1	1.0		1.1	1.0
Total: Endowment Income			0	16.0	15.0	0	18.0	19.0	0	17.0	19.0
DAHLGREEN, CHARLES	15800300	5520		.2	.0		.2	.0		.1	.6
HISTORICAL DRESSES	15803600	5530		2.1	15.0		.7	5.8		.3	3.4
PHILATELIC FUND	15803800	5520		2.9	3.5		1.8	15.0		10.3	15.0
PALESTINE ISRAEL: FRANKLIN	15803805	5520		.1	.0		.0	.5		.0	.0
NUMISMATIC FUND-GENERAL	15804900	5520		1.8	.3		4.1	.3		4.0	1.6
M. H. MORRIS - CHIPPENDALE ARM	15806000	5530		.2	.0		.0	2.4		.0	.0
NUMISMATICS-STEFANELLI	15807400	5520		3.6	26.2		.9	5.0		.4	5.0
GARDNER-MILLER CERAMICS AND GL	15809100	5540		.2	.0		.2	.0		.2	.0
SQUIBB PHARMACEUTICAL COLLECTI	15814900	5560		.4	.0		.3	.0		.3	.6
LAND TRANSPORTATION	15823700	5540		1.1	4.0		.3	2.8		.3	2.8
LAND TRANSPORTATION RESEARCH	15823701	5545		1.5	3.0		.6	2.0		.4	2.0
MUSEUM SPECIMENS ANNE GOLOVIN	15832700	5530		.1	.0		.0	.3		.0	.3
FRIENDS OF MUSICAL INSTRUMENTS	15835700	5530		15.3	11.0		16.1	12.0		16.0	12.0
NMAH GENERAL FUND	15854500	5500		43.2	.0		33.7	34.5		32.9	34.5
STUBEN EXHIBITION FUND	15854511	5510		.3	.0		.0	.0		.0	.0
SENIOR SERIES PROGRAM	15854512	5513		.3	8.2		.0	.0		.0	.0
STAR SPANGLED BANNER	15854514	5500		1.5	44.3		.0	.0		.0	.0
BROOKLAND BRIDGE EXHIBIT	15854515	5510		17.5	44.4		.0	.0		.0	.0
SPORTS & RECREATIONAL ARTIFACT	15858000	5510		1.4	.1		1.4	.0		.8	5.2
DIVISION OF ELECTRICITY	15858100	5510		16.3	16.4		1.2	1.2		1.2	.6
FOLK ETHNIC AND DECORATIVE	15858800	5510		.1	.0		.1	.4		.0	.6
THE CHANGING AMERICAN FARM	15860100	5552		22.7-	18.7		.0	.0		.0	.0
STUDY OF AMERICIAN POPULAR ENT	15861700	5500		4.4	3.1		4.5	4.0		4.2	4.0
HISTORICAL STUDIES OF JAZZ MUS	15864500	5500		5.6	.2-		.6	.0		.5	.0
GGI LOCOMOTIVE FUND	15864700	5550		.5	18.3		.0	.0		.0	.0
SOCIAL & NATIONAL HISTORY ACTI	15865100	5520		.1	.3		2.2	.6		2.3	.6
CULTURAL HISTORY-GENERAL FUND	15865101	5524		3.2	2.0		2.2	2.0		2.1	2.0
RESEARCH-DIVISION OF TEXTILES	15865105	5500		.0	1.7		1.1	1.0		1.1	1.0
DEPARTMENTS OF HISTORY OF SCIE	15865200	5540		2.7	.5		.2	.6		.1	.6
AT&T PERSON TO PERSON EXHIBIT	16571100	5510		.2	2.3		.2	1.9		.0	.0
BALLOON FRAME HOUSE	16577500	5510		.2	3.7		.0	.6		.0	.0
CHAMBER OF COMMERCE - AM. MFG.	16583200	5563		1.9-	.0		.0	.0		.0	.0
CHAMBER OF COMMERCE-HISTORY OF	16586700	5510		1.8	2.5		1.8	.0		1.6	.0
OCCUPATION OF GERMANY & JAPAN	16592300	5510		.4	.0		.4	.0		.3	.0
PAIN EXHIBIT	16597500	5560	1	2.7	43.2		1.8	9.8		.8	9.8
DIV OF MECHANISMS GENERAL OPER	16598300	5546		5.1	2.5		.0	2.8		.0	.0
AFFIRMATIVE ACTION PROGRAM	16598500	5510		120.0	104.5		.0	18.3		.0	.0
M.A.S.H	A5500401	5500		50.4	.0		14.1	19.3		12.9	19.3
CEREMONIAL COURT REVITALIZED	A5500402	5500		.0	.0		.0	.0		130.0	130.0

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* National Museum of American History *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
AFRO AMERICAN MIGRATION	A5500403	5500		.0	.0		.0	.0		125.0	125.0
LIFE IN AMERICA AFTER THE REVO	A5500404	5500		.0	.0		178.0	170.0		176.0	184.0
Total: Gifts & Foundation Grants			1	283.0	380.0	0	269.0	313.0	0	524.0	561.0
NSF PARTICIPANT SUPPORT-PTTI M	16614300	5510		2.4	2.4		4.6	4.6		.0	.0
Total: Federal Grants & Contracts			0	2.0	2.0	0	5.0	5.0	0	.0	.0
Total-National Museum of American History			290	9,745.0	10,012.0	289	10,113.0	10,329.0	295	11,245.0	11,427.0

National Museum of American History ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	290	10,012	287	9,297	1	139	1	179	1	395	0	2
FY 1984 BUDGET	289	10,329	287	9,679	1	91	1	222	0	332	0	5
FY 1985 ESTIMATE	295	11,427	293	10,531	1	91	1	225	0	580	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

National Museum of American Art

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Museum of American Art		5GA0	106	4,215.0	4,215.0	106	4,390.0	4,390.0	107	4,495.0	4,495.0
Total: FEDERAL S & E			106	4,215.0	4,215.0	106	4,390.0	4,390.0	107	4,495.0	4,495.0
STAFF & BUSINESS - NMAA	1153P001	5300		.0	.5		.0	1.0		.0	1.0
SPECIAL EVENTS-NMAA	1153P002	5300		.0	8.0		.0	13.5		.0	13.5
BARNEY HOUSE REPAIRS	1153P003	5300		.0	7.0		.0	10.0		.0	10.0
NMAA - TRUSTEE EXPENSE	1153P005	5300		.0	11.0		.0	13.4		.0	13.4
ADJ. RCD. - ROUNDING	ADJ5300R	5300		.0	.5-		.0	.0		.0	.0
Total: Program Allotment			0	.0	26.0	0	.0	38.0	0	.0	38.0
NMAA PHOTO AND REPRODUCTION FU	28530000	5300		5.5	5.5		6.5	6.5		7.5	7.5
SALE OF PRINTS TO GERRY MUSEUM	28530100	5300		51.0	.0		51.0	14.6		51.0	98.4
Total: Special Purpose, Bureau Activity			0	57.0	6.0	0	58.0	21.0	0	59.0	106.0
MASTER CRAFTSMAN LECTURE SERIE	1353B001	5324		.0	.4		.0	.0		.0	.0
SHEILA ISHAM FILM (WOMEN'S COM	1353B002	5300		.0	.5		.0	.5		.0	.5
ART OF APPALACHIA	1353B003	5300		.0	.3		.0	.0		.0	.0
ARTISTS NATURALISTS	1353B005	5300		.2	.6		.2	.6		.2	.6
SPECIAL ORDER FUND	1353B006	5300		11.2	38.0		17.0	35.6		17.0	28.7
NMAA INTERN PROGRAMS	1353B008	5300		9.5	9.7		11.6	11.9		13.6	14.1
NMAA EXHIBITION SHARING PGM.	1353B009	5300	1	55.0	74.9	1	53.0	58.0	1	47.0	52.9
DISCOVER GRAPHICS WORKSHOP SUP	1353B010	5300		.1	.7		.1	1.1		.0	.0
BICENTENNIAL PAINTING DIRECTOR	1353B013	5300		.3	.0		.0	.0		.1	.0
Total: Special Purpose, Other			1	76.0	125.0	1	82.0	108.0	1	78.0	97.0
BARNEY, ALICE PIKE-NMAA	14405000	5310		5.9	4.5		11.6	16.0		10.8	16.0
MYER, CATHERINE WALDEN-FUND	14530000	5310		3.2	4.0		3.3	4.0		3.2	4.0
STRONG, JULIA D.-FUND-NMAA	14542500	5310		1.5	1.5		1.6	1.5		1.6	1.5
Total: Endowment Income			0	11.0	10.0	0	17.0	22.0	0	16.0	22.0
LAURA BARNEY TRUST FUND	15846700	5310		27.1	30.4		19.0	24.7		18.0	20.1
THE GRAPHIC ART OF MARY CASSAT	15852300	5300		2.0	8.6		1.0	12.8		.0	.0
RESEARCH FELLOWSHIP - NMAA	15852500	5300		.1	1.0		.0	.0		.0	.0
ACQUISITIONS FOR THE NATIONAL	15853000	5300		3.2	4.2		2.1	2.1		2.1	2.1
KAINEN PRINTS DRAWINGS	15853200	5300		.8	1.0		.2	1.0		.1	1.0
ROBERT T. DAVIS ESTATE - PRINT	15853201	5300		5.5	10.0		5.0	10.0		4.0	10.0
NMAA DISCRETIONARY	15856100	5300		2.1	6.8		2.3	3.3		3.4	3.3
EXHIBITION FOR THE BLIND	15856101	5300		.4	.0		.0	.0		.0	.0
PURCHASE WORKS OF ART	15856105	5300		5.3	7.4		5.2	5.2		5.2	5.2

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* National Museum of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 P-R-O-J-E-C-T-E-D FTP*	FY 1983 INCOME	FY 1983 EXPENSE	FY 1984 B-U-D-G-E-T FTP*	FY 1984 INCOME	FY 1984 EXPENSE	FY 1985 E-S-T-I-M-A-T-E-D FTP*	FY 1985 INCOME	FY 1985 EXPENSE
PHELPS DODGE NMAA SCULPTURE	15856185	5300		.1	.0		.0	.0		.0	.0
NMAA RESEARCH EXPENSES	15856190	5300		.6	.0		.7	1.1		.8	1.1
JOSEPH CORNELL STUDY CENTER	15856900	5300		2.5	.0		16.0	5.1		1.5	.0
EISENSTAEDT'S GERMANY	15861200	5300		.3	7.1		.0	.0		.0	.0
JOSHUA C TAYLOR RESEARCH FELLO	15865300	5300		6.5	.0		7.4	.0		7.3	.0
MARVIN BEERBOLM MEMORIAL FUND	15865900	5300		.1	.0		.1	1.5		.0	.0
RENWICK GALLERY 1983 CONCERT S	15871200	5300		1.7	1.7		.0	.0		.0	.0
ANNI ALBERS VIDEOTAPE PROJECT	15871500	5300		3.8	3.4		31.5	31.0		2.1	2.6
ART FROM IDAHO EXHIBITION	15871600	5300		2.1	2.1		27.0	27.0		.0	.0
THE CAPITAL IMAGE PAINTERS IN	15871900	5300		5.2	.0		.2	5.4		.0	.0
DORIS M MAGOWAN PORTRAIT	16563300	5310		4.6	.0		4.7	.0		3.0	23.0
PORTRAIT MINIATURE ACQUISITION	16563301	5300		2.6	.0		2.8	.0		3.1	13.5
AMERICAN RENAISSANCE PROGRAMS	16592400	5300		.0	.4		.0	.0		.0	.0
SCULPTURE AND THE FEDERAL TRIA	16594700	5300		2.1	.0		1.0	22.7		.0	.0
CONSERVATION OF P.A. JULEY & S	16595000	5300		29.0	.0		4.1	70.5		.0	.0
SCANDANAVIAN MODERN AT RENWICK	165A1601	5300		16.5	16.5		.0	.0		.0	.0
AMER ARTISTS IN BRITTANY & NOR	165A2500	5300		2.2	6.3		.1	.5		.0	.6
TRAVEL-PEDRO & MIGUEL LINARES-	165A2600	5300		.1	1.1		.0	.0		.0	.0
SPEAKING A NEW CLASSICISM: AME	165A5000	5300		.5	.5		.0	.0		.0	.0
THE GALLERY PLACE	165A5200	5300		15.7	15.7		.0	.0		.0	.0
YEARS OF CHALLENGE YEARS OF HO	A5300411	5300		.0	.0		44.8	5.8		2.0	41.0
THE ART OF TAOS & SANTA FE: C	A5300412	5300		.0	.0		7.8	2.5		.3	5.6
LIFE PHOTOGRAPHS VIDEOTAPE PRO	A5300413	5300		.0	.0		53.0	49.4		16.0	13.8
THE CAPITAL IMAGE FILM PROJECT	A5300415	5300		85.0	46.0		2.5	23.0		3.1	11.5
REUBEN NAKIAN VIEDOTAPE PROJEC	A5300416	5300		54.0	11.5		22.0	57.5		3.5	8.0
WILLIAM H. JOHNSON FILM PROJEC	A5300417	5300		16.0	11.5		21.0	23.0		2.0	3.4
ARCHIVES VIEDO PORTRAITS PROJE	A530041B	5300		10.7	8.6		21.0	20.7		26.5	26.4
Total: Gifts & Foundation Grants			0	308.0	202.0	0	303.0	406.0	0	104.0	192.0
Total-National Museum of American Art			107	4,667.0	4,584.0	107	4,850.0	4,985.0	108	4,752.0	4,950.0

National Museum of American Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	107	4,584	106	4,215	0	26	1	131	0	212	0	0
FY 1984 BUDGET	107	4,985	106	4,390	0	38	1	129	0	428	0	0
FY 1985 ESTIMATE	108	4,950	107	4,495	0	38	1	203	0	214	0	0

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* National Portrait Gallery *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
National Portrait Gallery		5G00	76	3,033.0	3,033.0	76	3,185.0	3,185.0	78	3,302.0	3,302.0
Total: FEDERAL S & E			76	3,033.0	3,033.0	76	3,185.0	3,185.0	78	3,302.0	3,302.0
STAFF & BUSINESS - NPG	1152P001	5200		.0	.5		.0	1.0		.0	1.0
SPECIAL EVENTS-NPG	1152P002	5200		.0	8.0		.0	13.5		.0	13.5
NPG - TRUSTEE EXPENSES	1152P006	5200		.0	1.0		.0	3.6		.0	3.6
CATALOGUE OF AMER.PORTRAITS NA	1152P007	5210		.0	120.0		.0	40.0		.0	.0
Total: Program Allotment			0	.0	130.0	0	.0	58.0	0	.0	18.0
NPG PHOTO AND REPRODUCTION FUN	2B520200	5200		7.0	7.0		7.5	7.5		8.0	8.0
Total: Special Purpose, Bureau Activity			0	7.0	7.0	0	8.0	8.0	0	8.0	8.0
PORTRAITS IN MOTION	1352B002	5200		.0	1.0		.0	.0		.0	.0
N.P.G. CONTINGENCY FUND	1352B005	5210		52.0	95.1		23.5	53.9		22.5	38.2
NPG CATALOGES AT MUSEUM SHOPS	1352B007	5210		2.5	.0		2.8	8.6		1.1	1.9
ROYALTIES OF UNION LIST OF ART	136DB003	5200		.0	.0		.0	.3		.0	.0
REIMBURSABLE SERVICES NMAA & N	2R5G0000	5G00		10.5	.4		3.0	16.0		3.0	2.0
Total: Special Purpose, Other			0	65.0	97.0	0	29.0	79.0	0	27.0	42.0
PORTRAIT ACQUISITIONS	15844100	5210		20.0	20.7		25.0	25.0		25.0	25.0
NPG - PUBLIC PRESENTATIONS	15851100	5200		.6	1.5		.7	1.0		.7	1.0
NPG CONTINGENCY FUND	15856000	5200		6.1	14.4		6.1	7.1		6.1	6.1
GOOD SPORTS EXHIBITION	15860900	5200		.0	.3		.0	.0		.0	.0
CATALOG OF AMERICAN PORTRAITS	15861800	5200		.5	1.5		.0	.0		.0	.0
CHILDREN OF PRIDE PROGRAM	15870700	5200		2.7	2.7		.0	.0		.0	.0
NPG - CATALOG OF AMERICAN PORT	16583800	5200	3	6.2	76.2		1.6	25.0		.0	.0
PUBLISH HISTORY AMERICAN PORTR	16590500	5200		.6	8.5		.1	2.3		.0	.0
ART LIBRARIES PROJECT	16591700	5200		.7	1.2		.8	6.3		.4	4.6
CATALOG OF AMERICAN PORTRAITS	16599000	5200		6.1	.0		.0	.0		.0	.0
CHARLES WILSON PEALE EXHIBITIO	165A2200	5200		.8	50.8		.0	.0		.0	.0
COVARRUBIAS EXHIBITION	165A3200	5200		12.9	3.5		9.9	18.4		9.8	10.7
CHILDREN OF PRIDE PROGRAM	165A3300	5200		11.3	11.3		.0	.0		.0	.0
FUTURE ACTIVITIES AND ACQUISIT	165A3700	5200		35.2	31.5		40.2	42.3		45.2	42.3
PUBLICATION COSTS OF C.W.PEALE	165A5500	5200		16.5	5.8		1.5	.0		1.2	5.8
CATALOG OF AMERICAN PORTRAITS	A5200402	5200		.0	.0		117.0	73.9		7.3	50.4
Total: Gifts & Foundation Grants			3	120.0	230.0	0	203.0	201.0	0	96.0	146.0
Total-National Portrait Gallery			79	3,225.0	3,497.0	76	3,425.0	3,531.0	78	3,433.0	3,516.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* National Portrait Gallery             *
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(* FTP = Full-Time Positions)

National Portrait Gallery ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	79	3,497	76	3,033	0	130	0	104	3	230	0	0
FY 1984 BUDGET	76	3,531	76	3,185	0	58	0	87	0	201	0	0
FY 1985 ESTIMATE	78	3,516	78	3,302	0	18	0	50	0	146	0	0

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* Hirshhorn Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 INCOME (PROJECTED)	FY 1983 EXPENSE (PROJECTED)	FY 1984 FTP*	FY 1984 INCOME (BUDGETED)	FY 1984 EXPENSE (BUDGETED)	FY 1985 FTP*	FY 1985 INCOME (ESTIMATED)	FY 1985 EXPENSE (ESTIMATED)
Hirshhorn Museum		5600	80	2,723.0	2,723.0	80	3,035.0	3,035.0	80	3,245.0	3,245.0
Total: FEDERAL S & E			80	2,723.0	2,723.0	80	3,035.0	3,035.0	80	3,245.0	3,245.0
STAFF & BUSINESS - HMSG	1156P001	5600		.0	.0		.0	1.0		.0	1.0
SPECIAL EVENTS-HIRSHHORN	1156P002	5600		.0	8.0		.0	8.0		.0	8.0
HIRSHHORN - TRUSTEE EXPENSES	1156P006	5600		.0	.5		.0	3.0		.0	3.0
Total: Program Allotment			0	.0	9.0	0	.0	12.0	0	.0	12.0
HIRSHHORN MUSEUM AND SCULPTURE	1356B004	5600		15.0	61.0		13.0	61.0		15.0	61.0
HIRSHHORN MUSEUM ACQUISITION	1356B005	5600		.9	7.0		.6	.0		.7	.0
HIRSHHORN SPECIAL PURPOSE FUND	1356B006	5600		.1	.1		.1	.1		.1	.1
REIMBURSABLE SERVICES	2R560000	5600		12.0	12.0		2.0	2.6		2.0	2.6
Total: Special Purpose, Other			0	28.0	80.0	0	16.0	64.0	0	18.0	64.0
H M S G - FIELD RESEARCH	15853500	5600		.1	2.2		.0	.0		8.7	5.0
MATCHING COLLECTIONS ACQUISITI	15854700	5600		.4	.0		.4	6.0		.0	.0
MATCHING ACQUISITIONS	15858302	5600		40.0	.0		20.0	300.0		5.0	.0
DE STIJL EXHIBITION	15866000	5600		.0	.5		.0	.0		.0	.0
HIRSHHORN BEQUEST OF ART	15868400	5600		.0	3.0		.0	20.0		.0	30.0
ACQUISITION OF A PAINTING	15871100	5600		4.0	4.0		.0	.0		.0	.0
PAINTING-ACQUISITION	15871400	5600		6.9	6.9		.0	.0		.0	.0
MATCHING ACQUISITIONS-VARIOUS	16599500	5600		28.0	.0		7.5	296.0		.0	.0
Total: Gifts & Foundation Grants			0	79.0	17.0	0	28.0	622.0	0	14.0	35.0
Total-Hirshhorn Museum			80	2,830.0	2,829.0	80	3,079.0	3,733.0	80	3,277.0	3,356.0

Hirshhorn Museum

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	80	2,829	80	2,723	0	9	0	80	0	17	0	0
FY 1984 BUDGET	80	3,733	80	3,035	0	12	0	64	0	622	0	0
FY 1985 ESTIMATE	80	3,356	80	3,245	0	12	0	64	0	35	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Center for Asian Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Center for Asian Art		5400	30	923.0	923.0	30	1,081.0	1,081.0	30	1,081.0	1,081.0
Total: FEDERAL S & E			30	923.0	923.0	30	1,081.0	1,081.0	30	1,081.0	1,081.0
STAFF & BUSINESS FREER	1154P001	5400		.0	.5		.0	1.0		.0	1.0
SPECIAL EVENTS-FREER	1154P002	5400		.0	4.5		.0	4.5		.0	4.5
FREER TRUSTEE EXPENSES	1154P005	5400		.0	4.0		.0	3.6		.0	3.6
CENTER FOR ASIAN ART	1154P006	5400	1	.0	45.0	1	.0	47.0	1	.0	51.0
Total: Program Allotment			1	.0	54.0	1	.0	56.0	1	.0	60.0
REIMBURSABLE SERVICES CENTER	2R540000	5400		3.0	3.0		3.0	5.0		3.0	3.0
Total: Special Purpose, Other			0	3.0	3.0	0	3.0	5.0	0	3.0	3.0
FREER GALLERY OF ART	1439XXXX	5400	22	1,462.8	1,393.9	22	1,554.3	1,416.7	22	1,623.7	1,493.4
HAROLD STERN MEMORIAL FUND	14441700	5400		20.0	35.3		16.3	20.0		17.2	18.0
Total: Endowment Income			22	1,483.0	1,429.0	22	1,571.0	1,437.0	22	1,641.0	1,511.0
MYRON BEMENT SMITH FUND-EVANS	15840300	5400		.1	.0		.0	.8		.0	.0
FREER RESEARCH FUND	15848400	5400		1.0	.0		1.2	.0		1.4	.0
MAMLUK ART RESEARCH PROJECT	15857600	5400		.0	.5		.0	.4		.0	.0
GENERAL DONATION	15867600	5400		.1	.0		1.1	.0		1.1	.0
CLARK ENDOWMENT FUND	15867601	5400		.0	9.9		10.0	10.0		.0	.0
JAPANESE ART CURATOR-TRAVEL	15869300	5400		.0	1.8		.0	.0		.0	.0
JOHN A POPE MEMORIAL FUND	15870400	5400		10.8	3.0		5.0	3.0		4.0	3.5
VISUAL PROGRAM - FREER	16579900	5400		.0	.0		.0	2.5		.0	.7
DEVELOPMENT OF JAPANESE MATERI	16590600	5400		.0	.3		.0	.0		.0	.0
M L GRIGGS, M G BURICE FDTN.	16593900	5400		.7	.0		.8	.0		.9	.0
CATALOGUE PUB. MATERIAL M 8 SM	16598200	5400	1	.7	13.7		.0	.0		.0	.0
BUDDHIST-SHINTO CATALOGUE PUBL	165A2400	5400		.4	.0		.4	11.0		.0	.0
Total: Gifts & Foundation Grants			1	14.0	29.0	0	19.0	28.0	0	7.0	4.0
Total-Center for Asian Art			54	2,423.0	2,438.0	53	2,674.0	2,607.0	53	2,732.0	2,659.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Center for Asian Art *
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(* FTP = Full-Time Positions)

Center for Asian Art ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	54	2,438	30	923	1	54	0	3	23	1,458	0	0
FY 1984 BUDGET	53	2,607	30	1,081	1	56	0	5	22	1,465	0	0
FY 1985 ESTIMATE	53	2,659	30	1,081	1	60	0	3	22	1,515	0	0

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* Archives of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	F Y 1 9 8 3 P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	F Y 1 9 8 4 B-U-D-G-E-T FTP*	INCOME	EXPENSE	F Y 1 9 8 5 E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
Archives of American Art		5800	17	696.0	696.0	17	711.0	711.0	18	761.0	761.0
Total: FEDERAL S & E			17	696.0	696.0	17	711.0	711.0	18	761.0	761.0
SPECIAL EVENTS-AAA	115BP002	5B00		.0	2.0		.0	2.0		.0	2.0
ARCHIVES OF AA-TRUSTEE EXPENSE	115BP003	5800		.0	2.0		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	4.0	0	.0	4.0	0	.0	4.0
BIBLIOGRAPHY OF THE ARTS	135B8001	5B00		4.9	.0		2.0	.0		4.4	.0
Total: Special Purpose, Other			0	5.0	.0	0	2.0	.0	0	4.0	.0
STEIGLITZ PAPERS	15862600	5B00		.1	.0		.1	.0		.1	.0
NORTHWEST ORAL HISTORY PROJECT	15867900	5B00		1.8	12.1		4.0	10.1		.0	.0
ARCHIVES OF AMERICAN ART - OPE	15880000	5B00		.0	3.5		.0	15.5		.0	16.7
ARCHIVES OF AMERICAN ART	15880001	5B00		66.0	70.0		68.6	60.0		75.9	69.0
ARCHIVES OF AMERICAN ART - GEN	15880100	5B00	2	.0	89.8	2	.0	100.0	2	.0	108.4
NATIONAL FUND RAISING	15880101	5B00		24.0	12.0		57.6	10.3		68.0	14.5
ARCHIVES OF AMERICAN ART - NEW	15880200	5B00		.0	24.7		.0	37.1		.0	38.8
N.Y. FUND RAISING EVENTS	15880201	5B00		78.4	19.5		30.0	24.7		40.0	29.9
ARCHIVES OF AMERICAN ART - DET	15880300	5B00	2	.0	69.1	2	.0	50.6	3	.0	71.5
DETROIT FUNDRAISING EVENTS	15880301	5B00		30.9	23.3		81.0	23.2		86.0	38.2
ARCHIVES OF AMERICAN ART - WAS	15880400	5B00	5	.0	153.5	5	.0	163.0	5	.0	172.2
WASHINGTON FUNDRAISING EVENTS	15880401	5B00		5.7	1.4		6.5	2.3		8.0	3.3
ARCHIVES OF AMERICAN ART - BOS	15880500	5B00	1	.0	46.3	1	.0	48.4	1	.0	55.8
BOSTON FUND RAISING EVENTS	15880501	5B00		32.0	7.8		42.4	15.7		45.9	22.1
ARCHIVES OF AMERICAN ART - SAN	15880700	5B00	2	.0	44.5	3	.0	70.5	3	.0	90.0
SAN FANCISCO FUNDRAISING EVENT	15880701	5B00		16.7	5.4		40.0	11.5		57.0	11.5
ARCHIVES OF AMERICIAN ART-TEXA	15880800	5B00		255.8	59.5		.0	92.6		.0	68.4
ARCHIVES OF AMERICAN ART - LOS	15880900	5B00		28.3	2.7	3	83.9	66.0	3	94.5	75.3
ARCHIVES OF AMERICAN ART - INC	15881100	5B00		367.0	.0		500.5	.0		604.8	.0
SKAGGS FDTN. CALIFORNIA HISTOR	16592600	5B00		.1	3.3		.0	.0		.0	.0
WYETH ORAL HISTORY PROGRAM	16593000	5B00		.1	.7		.0	.0		.0	.0
ADOLPH FDTN-JUNE WAYNE PAPERS	16594800	5B00		.1	2.8		.0	.0		.0	.0
ORAL HISTORY PROJECT-ROTHKO FD	16597000	5B00		5.8	1.0		.5	7.5		.0	.0
CALIFORNIA ORAL HISTORY PROJEC	16598900	5B00		.2	1.8		.0	.0		.0	.0
AAA TEXAS STATE PROJECT	165A0401	5B00		.3	11.1		.0	.0		.0	.0
TEXAS PROJECT	165A0402	5B00		5.0	5.0		.0	.0		.0	.0
JOHN SLOAN TRUST	165A2700	5B00		.0	2.5		.0	.0		.0	.0
ORAL HISTORY PROJECT	165A3400	5B00		.6	1.2		.4	4.8		.0	.0
NORTHWEST ORAL HISTORY	165A3401	5B00		20.0	7.6		.1	12.5		.0	.0
MICHIGAN AUDIO - VISUAL PROJEC	165A3900	5B00		12.8	6.4		.6	7.0		.0	.0
OHIO AUDIO - VISUAL PROJECT	165A3901	5B00		2.0	2.0		.0	.0		.0	.0
BROWN FDTN FELLOWSHIPS	165A4600	5B00		60.8	29.9		.3	31.2		.0	.0
NATIONAL COLLECTING PROGRAM	165A4700	5B00		50.0	50.0		50.0	50.0		50.0	50.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Archives of American Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
WARNER COMMUNICATIONS	165A6000	5B00		18.0	18.0		18.0	18.0		.0	.0
AAA MICHIGAN FOUNDATION FOR TH	A5B00401	5B00		9.0	9.0		.0	.0		.0	.0
ROBERT WOODS JOHNSON CHARTIABL	A5B00402	5B00		.0	23.0		3.0	30.0		.0	.0
CHICAGO COLLECTING PROJECT	A5B00403	5B00		35.0	35.0		10.0	10.0		.0	.0
Total: Gifts & Foundation Grants			12	1,127.0	855.0	16	998.0	973.0	17	1,130.0	936.0
Total-Archives of American Art			29	1,828.0	1,555.0	33	1,711.0	1,688.0	35	1,895.0	1,701.0

Archives of American Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	29	1,555	17	696	0	4	0	0	12	855	0	0
FY 1984 BUDGET	33	1,688	17	711	0	4	0	0	16	973	0	0
FY 1985 ESTIMATE	35	1,701	18	761	0	4	0	0	17	936	0	0

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* Cooper-Hewitt Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Cooper-Hewitt Museum		5800	22	805.0	805.0	22	843.0	843.0	32	1,217.0	1,217.0
Total: FEDERAL S & E			22	805.0	805.0	22	843.0	843.0	32	1,217.0	1,217.0
COOPER-HEWITT	1158P000	5800	9	.0	344.0	9	.0	374.0	9	.0	404.0
STAFF & BUSINESS - C-H	1158P001	5800		.0	.0		.0	1.0		.0	1.0
SPECIAL EVENTS-COOPER-HEWITT	1158P002	5800		.0	13.0		.0	15.0		.0	15.0
COOPER-HEWITT-TRUSTEE EXPENSE	1158P005	5800		.0	.0		.0	1.0		.0	1.0
Total: Program Allotment			9	.0	357.0	9	.0	391.0	9	.0	421.0
MUSEUM SHOP - GENERAL OPERATIO	28581000	5800	2	.0	118.9	2	.2	128.6	2	.0	135.9
MUSEUM SHOPS - EXHIBITION CATA	28581010	5800		120.0	93.8		120.0	84.0		130.0	81.0
MUSEUM SHOPS - OTHER CATALOGUE	28581020	5800		40.0	18.0		35.0	17.0		35.0	17.0
MUSEUM SHOPS - GRAPHICS	28581030	5800		23.0	7.0		27.0	10.8		27.0	9.0
MUSEUM SHOPS - OTHER ITEMS	28581040	5800		60.0	31.0		66.0	36.0		75.0	38.0
MUSEUM SHOPS - SEPERATE ACCOUN	28581050	5800		10.0	.0		8.0	.0		8.0	.0
COOPER HEWITT MUSEUM	28581051	5800		5.2	.0		.0	.0		.0	.0
MUSEUM SHOP - SEPARATE ACCOUNT	28581052	5800		85.0	.0		20.0	.0		20.0	.0
COOPER HEWITT MUS OF DEC ARTS	28581200	5800		247.0	31.2		160.0	31.5		160.0	36.1
MEMBERSHIPS	28582100	5800	2	210.0	110.2	2	230.0	118.4	2	250.0	125.0
EDUCATIONAL PROGRAMS	28582200	5800	1	112.0	153.6	1	125.0	152.0	1	140.0	156.6
FUND RAISING BALL	28582300	5800		100.0	47.9		35.0	17.8		35.0	17.8
Total: Special Purpose, Bureau Activity			5	1,012.0	612.0	5	826.0	596.0	5	880.0	617.0
DONATIONS FOR GENERAL OPERATIO	1358B001	5800	7	44.0	355.6	7	125.0	366.0	7	125.0	389.4
JAPAN TODAY CATALOGUE L TAYLOR	1358B003	5800		2.4-	.0		.0	.0		.0	.0
DECORATIVE ARTS COMMITTEE MEMB	1358B008	5800		.5	1.0		1.0	1.0		1.0	1.0
SUITCASE EXHIBIT	13588013	5800		.3	2.8		.0	.0		.0	.0
Total: Special Purpose, Other			7	42.0	359.0	7	126.0	367.0	7	126.0	390.0
HEWITT, E.G. - COOPER HEWITT	14418500	5800		.8	.8		.8	.8		.9	.8
HEWITT, S.C.-COOPER HEWITT MUS	14419000	5800		5.0	5.0		5.4	5.2		5.6	5.5
AU PANIER FLEURI-COOPER HEWIT	14513000	5800		2.2	2.2		2.3	2.2		2.4	2.4
NOYES, PAULINE-COOPER	14531500	5800		.9	2.8		1.0	1.0		1.0	1.0
Total: Endowment Income			0	9.0	11.0	0	10.0	9.0	0	10.0	10.0
ACQUSITIONS FUND	15826501	5800		33.9	30.0		35.0	30.0		35.0	30.0
MCNEIL AQUSITION FUND	15826510	5800		41.0	.0		4.0	5.0		4.1	5.0
FRIENDS OF THE TEXTILE DEPT	15844300	5800		.2	3.4		.0	.0		.1	.0
FRIENDS OF THE DRAWINGS AND PR	15844400	5800		.4	3.8		.5	.0		.6	.0

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* Cooper-Hewitt Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
JEWELRY DESIGNS OR FLAT PAHERN	15844404	5800		.4	.0		.4	.0		.4	.0
CALVIN HATHAWAY MEMORIAL BOOK	15848000	5800		.6	.0		.6	.6		.6	.6
CHARLES SAMPSON MEMORIAL	15848200	5800		1.0	.0		1.6	17.6		.0	.0
EXHIBITIONS	15852000	5800	1	10.3	159.2		65.0	228.5		100.0	230.0
IMMOVABLE OBJECTS III	15852016	5800		.3	.0		.0	.0		.0	.0
ADAM-CHM	15852028	5800		8.0	.0		.0	.0		.0	.0
SCANDINAVIA TODAY	15852029	5800		.0	75.0		.0	.0		.0	.0
PUPPETS EXHIBIT	15852034	5800		.4	.0		.0	.0		.0	.0
IMMOVEABLE OBJECTS IV	15852036	5800		.0	17.3		.0	.0		.0	.0
AMERICAN PICTURE PALACES	15852037	5800		.5	4.0		.0	.0		.0	.0
FABERAGE EXHIBIT	15852038	5800		132.5	132.5		.0	.0		.0	.0
PATENT MODEL EXHIBIT	15852039	5800		102.5	50.0		2.5	50.0		.0	5.0
"GEARING UP" EXHIBIT	15852040	5800		5.0	5.8		.0	.0		.0	.0
THE AMSTERDAM SCHOOL	15852041	5800		10.0	57.5		20.0	40.3		.0	.0
SIEGEL SCHOLARSHIP - MUSEOLOGY	15852100	5800		3.1	4.0		3.1	3.5		3.1	3.1
DEDCORATIVE ARTS PHOTOGRAPHY	15856600	5800		.8	.0		.8	.0		.9	.0
COMMITTEE FOR THE DECORATIVE A	15856802	5800		.7	.0		1.1	.0		1.2	.0
MATCH SAFE COLLECTION	15860700	5800		1.0	.0		.0	.0		.0	.0
PALLIDIO COURSES AT CHM-KERR-O	15862400	5800		.4	4.9		.0	.0		.0	.0
ALICE BEER MEMORIAL FUND	15867700	5800		.8	6.2		.1	.1		.1	.1
PICTURE ARCHIVES	15869400	5800		2.4	3.3		1.2	14.3		.0	.0
KRESS FOTN.-TEXTILE CONSERVATI	16559000	5800		1.5	6.5		.7	7.7		.0	.0
BOOK OF THE MONTH CLUB INC	16576400	5800		163.2	34.5		118.0	41.4		120.0	.0
KRESS FOTN PAPER CONSERVATION	16583500	5800		.2	2.4		.0	.0		.0	.0
MERRILL TRUST ARCHIVAL EFFORT	16590400	5800		.0	2.2		.0	.0		.0	.0
MERRILL TRUST COLLECTIONS CATA	16590401	5800		.1	.0		.0	.0		.0	.0
HENRY DREYFUS ARCHIVES	16594500	5800		3.6	8.2		.0	.0		.0	.0
OLMSTEAD DRAWINGS	16594900	5800		1.5	.0		.0	.0		.0	.0
PRE EXHIBIT AND PREPUBLICATION	16597800	5800		13.7	34.5		7.0	9.2		6.8	.0
EDUCATION PROGRAM AT CHM	16599400	5800		.0	12.0		.0	.0		.0	.0
MASTERS DEGREE PROGRAM	165A0100	5800		1.2	22.2		10.0	10.0		10.0	10.0
WEILER MEMORIAL FUND	165A0700	5800		10.5	10.4		.5	.0		.6	.0
HANDBOOK ON AMERICAN DRAWINGS	165A1500	5800		.3	.0		.0	.0		.0	.0
SCANDINAVIAN MODERN: 1880-1980	165A1600	5800		100.9	62.6		.0	.0		.0	.0
GENERAL FOUNDATION SUPPORT	165A1700	5800		6.3	.0		.0	.0		.0	.0
FABERGE EXHIBIT	165A5700	5800		139.1	139.1		.0	.0		.0	.0
OTHER ANTICIPATED	A5800X17	5800		25.0	25.0		25.0	25.0		25.0	25.0
Total: Gifts & Foundation Grants			1	823.0	917.0	0	297.0	483.0	0	309.0	309.0
NYSCA 82	16673400	5800		40.0	40.0		.0	.0		.0	.0
ANTICIPATED GRANTS & CONTR.	A5800C01	5800		.0	.0		75.0	75.0		75.0	75.0
Total: Federal Grants & Contracts			0	40.0	40.0	0	75.0	75.0	0	75.0	75.0
Total-Cooper-Hewitt Museum			44	2,731.0	3,101.0	43	2,177.0	2,764.0	53	2,617.0	3,039.0

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* Cooper-Hewitt Museum *
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(* FTP = Full-Time Positions)

Cooper-Hewitt Museum ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	44	3,101	22	805	9	357	12	971	1	928	0	40
FY 1984 BUDGET	43	2,764	22	843	9	391	12	963	0	492	0	75
FY 1985 ESTIMATE	53	3,039	32	1,217	9	421	12	1,007	0	319	0	75

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* National Museum of African Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
National Museum of African Art		5700	25	868.0	868.0	25	975.0	975.0	25	1,143.0	1,143.0
Total: FEDERAL S & E			25	868.0	868.0	25	975.0	975.0	25	1,143.0	1,143.0
STAFF & BUSINESS - NMAfA	1157P001	5700		.0	.0		.0	1.0		.0	1.0
SPECIAL EVENTS-AfA	1157P002	5700		.0	4.5		.0	4.5		.0	4.5
AfA-ACTING DIRECTOR	1157P003	5700		.0	28.0		.0	.0		.0	.0
AfA - TRUSTEE EXPENSES	1157P005	5700		.0	3.0		.0	3.4		.0	3.4
Total: Program Allotment			0	.0	36.0	0	.0	9.0	0	.0	9.0
MUSUEM OF AFRICAN ART	28570100	5700		6.5	.6		7.0	.8		7.0	.8
MUSUEM OF AFRICAN ART	28570200	5700		5.0	.0		.0	.0		.0	.0
Total: Special Purpose, Bureau Activity			0	12.0	1.0	0	7.0	1.0	0	7.0	1.0
GENERAL OPERATING FUND	13578002	5700		7.0	7.4		8.0	9.1		8.0	9.3
REIMBURSABLE SERVICES MUSEUM	2R570000	5700		.0	5.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	7.0	12.0	0	8.0	9.0	0	8.0	9.0
HIGHER EDUCATION PROGRAM	15859700	5700	3	81.1	81.1	3	71.4	71.4	1	21.4	22.4
FRIENDS OF THE MUSEUM OF AFRIC	15859701	5700		.1	6.7		.0	.0		.0	.0
BRONSON FUND	15870100	5700		24.8	24.2		35.0	33.2		40.0	34.8
Total: Gifts & Foundation Grants			3	106.0	112.0	3	106.0	105.0	1	61.0	57.0
Total-National Museum of African Art			28	993.0	1,029.0	28	1,096.0	1,099.0	26	1,219.0	1,219.0

National Museum of African Art ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	28	1,029	25	868	0	36	0	13	3	112	0	0
FY 1984 BUDGET	28	1,099	25	975	0	9	0	10	3	105	0	0
FY 1985 ESTIMATE	26	1,219	25	1,143	0	9	0	10	1	57	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Anacostia Neighborhood Museum *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Anacostia Neighborhood Museum		6900	19	790.0	790.0	19	820.0	820.0	19	860.0	860.0
Total: FEDERAL S & E			19	790.0	790.0	19	820.0	820.0	19	860.0	860.0
ANACOSTIA NEIGHBORHOOD MUSEUM	1169P000	6900	1	.0	30.0	1	.0	30.0	1	.0	31.0
SPECIAL EVENTS-ANACOSTIA	1169P002	6900		.0	1.0		.0	2.0		.0	2.0
Total: Program Allotment			1	.0	31.0	1	.0	32.0	1	.0	33.0
ANACOSTIA MUSEUM DISCRETIONARY	1369B003	6900		.0	3.5		.6	.0		.2	1.2
Total: Special Purpose, Other			0	.0	4.0	0	1.0	.0	0	.0	1.0
CENTER FOR ANACOSTIA STUDIES	15849400	6900		..0	.5		.0	.0		.0	.0
ANACOSTIA MUSEUM GENERAL FUND	15856700	6900		.2	2.1		.3	1.3		.0	1.0
Total: Gifts & Foundation Grants			0	.0	3.0	0	.0	1.0	0	.0	1.0
Total-Anacostia Neighborhood Museum			20	790.0	828.0	20	821.0	853.0	20	860.0	895.0

Anacostia Neighborhood Museum ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	20	828	19	790	1	31	0	4	0	3	0	0
FY 1984 BUDGET	20	853	19	820	1	32	0	0	0	1	0	0
FY 1985 ESTIMATE	20	895	19	860	1	33	0	1	0	1	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Roundeo to Nearest Thousand)

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* History & Art *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGED INCOME	FY 1984 BUDGED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
--- Bureau Totals for History & Art ---											
FEDERAL S & E			671	23,732.0	23,732.0	671	25,125.0	25,125.0	691	27,041.0	27,041.0
GENERAL											
Program Allotment			12	.0	786.0	12	.0	691.0	12	.0	686.0
Administrative Allotment			1	.0	94.0	1	.0	92.0	1	.0	92.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			5	1,092.0	628.0	5	903.0	629.0	5	957.0	735.0
Special Purpose, Other			9	370.0	863.0	9	406.0	857.0	9	434.0	828.0
RESTRICTED											
Endowment Income			22	1,519.0	1,465.0	22	1,616.0	1,487.0	22	1,684.0	1,562.0
Gifts & Foundation Grants			21	2,860.0	2,746.0	19	2,223.0	3,133.0	18	2,245.0	2,242.0
Federal Grants & Contracts			0	42.0	42.0	0	80.0	80.0	0	75.0	75.0
Overall Bureau Total.....			741	29,615.0	30,356.0	739	30,353.0	32,094.0	758	32,436.0	33,261.0

History & Art

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	741	30,356	671	23,732	13	880	14	1,491	43	4,211	0	42
FY 1984 BUDGET	739	32,094	671	25,125	13	783	14	1,486	41	4,620	0	80
FY 1985 ESTIMATE	758	33,261	691	27,041	13	778	14	1,563	40	3,804	0	75

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Director, Public Service Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Director, Public Service Pgms.		6100	5	229.0	229.0	5	238.0	238.0	5	238.0	238.0
Total: FEDERAL S & E			5	229.0	229.0	5	238.0	238.0	5	238.0	238.0
STAFF & BUSINESS - PUBLIC SERV	1161P001	6100		.0	1.0		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	1.0	0	.0	2.0	0	.0	2.0
DIRECTOR, PUBLIC SERVICE	11610000	6100		.0	36.0		.0	.0		.0	.0
Total: Administrative Allotment			0	.0	36.0	0	.0	.0	0	.0	.0
Total-Director, Public Service Programs			5	229.0	266.0	5	238.0	240.0	5	238.0	240.0

Director, Public Service Programs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	5	266	5	229	0	37	0	0	0	0	0	0
FY 1984 BUDGET	5	240	5	238	0	2	0	0	0	0	0	0
FY 1985 ESTIMATE	5	240	5	238	0	2	0	0	0	0	0	0

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* Office of Telecommunications *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Telecommunications		6800	5	355.0	355.0	5	198.0	198.0	5	198.0	198.0
Total: FEDERAL S & E			5	355.0	355.0	5	198.0	198.0	5	198.0	198.0
OFFICE OF TELECOMMUNICATIONS	1168P000	6800	6	.0	328.0	6	.0	354.0	6	.0	412.0
Total: Program Allotment			6	.0	328.0	6	.0	354.0	6	.0	412.0
RADIO SMITHSONIAN	28680001	6800		11.4	13.1		12.0	12.0		12.5	12.5
WETA "SMITHSONIAN WORLD" SERIE	28680002	6800		152.0	6.0		128.0	.0		.0	.0
MISC. RECEIPTS-OFC.OF TELECOMM	28680003	6800		8.2	8.0		9.0	8.8		11.0	11.2
Total: Special Purpose, Bureau Activity			0	172.0	27.0	0	149.0	21.0	0	24.0	24.0
RESERVE FOR TV PRODUCTIONS	1268B001	6800		.0	100.0		.0	100.0		.0	100.0
SMITHSONIAN GALAXY	1368B002	6800		.0	.0	2	.0	108.0	2	.0	115.9
Total: Special Purpose, Other			0	.0	100.0	2	.0	208.0	2	.0	216.0
YORKTOWN BICENTENNIAL FILM	16599200	6800		152.9	155.0		12.0	6.8		21.0	10.2
Total: Gifts & Foundation Grants			0	153.0	155.0	0	12.0	7.0	0	21.0	10.0
Total-Office of Telecommunications			11	680.0	965.0	13	359.0	788.0	13	243.0	860.0

Office of Telecommunications ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	11	965	5	355	6	328	0	127	0	155	0	0
FY 1984 BUDGET	13	788	5	198	6	354	2	229	0	7	0	0
FY 1985 ESTIMATE	13	860	5	198	6	412	2	240	0	10	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Visitors Information & Assoc. Recpt. Ctr *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Visitors Information & Assoc.		6F00	2	66.0	66.0	2	150.0	150.0	3	210.0	210.0
Total: FEDERAL S & E			2	66.0	66.0	2	150.0	150.0	3	210.0	210.0
VISITORS INFORMATION & RECEPTI	116FP000	6F00	12	.0	461.0	16	.0	489.0	16	.0	580.0
SPECIAL EVENTS-VIARC	116FP002	6F00		.0	12.0		.0	13.0		.0	13.0
Total: Program Allotment			12	.0	473.0	16	.0	502.0	16	.0	593.0
VISITOR'S INFORMATION AND RECE	126FP000	6F00		.0	.0		.0	11.9		.0	.0
Total: Special Purpose, Other			0	.0	.0	0	.0	12.0	0	.0	.0
Total-Visitors Information & Assoc. Recpt. Ctr			14	66.0	539.0	18	150.0	664.0	19	210.0	803.0

Visitors Information & Assoc. Recpt. Ctr ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	14	539	2	66	12	473	0	0	0	0	0	0
FY 1984 BUDGET	18	664	2	150	16	502	0	12	0	0	0	0
FY 1985 ESTIMATE	19	803	3	210	16	593	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Press *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGED FTP*	FY 1984 BUDGED INCOME	FY 1984 BUDGED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Smithsonian Institution Press		6C00	30	992.0	992.0	30	1,032.0	1,032.0	30	1,032.0	1,032.0
Total: FEDERAL S & E			30	992.0	992.0	30	1,032.0	1,032.0	30	1,032.0	1,032.0
SI PRESS		6C00	32	9,167.0	9,167.0	32	11,462.0	11,207.0	33	11,160.0	10,900.0
Total: Auxiliary Activities			32	9,167.0	9,167.0	32	11,462.0	11,207.0	33	11,160.0	10,900.0
PUBLICATION OF KALILA WA DIMNA	16595200	6C00		3.0-	4.4		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	3.0-	4.0	0	.0	.0	0	.0	.0
Total-Smithsonian Institution Press			62	10,156.0	10,163.0	62	12,494.0	12,239.0	63	12,192.0	11,932.0

Smithsonian Institution Press ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	62	10,163	30	992	32	9,167	0	0	0	4	0	0
FY 1984 BUDGET	62	12,239	30	1,032	32	11,207	0	0	0	0	0	0
FY 1985 ESTIMATE	63	11,932	30	1,032	33	10,900	0	0	0	0	0	0

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* Public Service *
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Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATE INCOME	FY 1985 EXPENSE
--- Bureau Totals for Public Service ---											
FEDERAL S & E			42	1,642.0	1,642.0	42	1,618.0	1,618.0	43	1,678.0	1,678.0
GENERAL											
Program Allotment			18	.0	802.0	22	.0	858.0	22	.0	1,007.0
Administrative Allotment			0	.0	36.0	0	.0	.0	0	.0	.0
Auxiliary Activities			32	9,167.0	9,167.0	32	11,462.0	11,207.0	33	11,160.0	10,900.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	172.0	27.0	0	149.0	21.0	0	24.0	24.0
Special Purpose, Other			0	.0	100.0	2	.0	220.0	2	.0	216.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	150.0	159.0	0	12.0	7.0	0	21.0	10.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			92	11,131.0	11,933.0	98	13,241.0	13,931.0	100	12,883.0	13,835.0

Public Service

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	92	11,933	42	1,642	50	10,005	0	127	0	159	0	0
FY 1984 BUDGET	98	13,931	42	1,618	54	12,065	2	241	0	7	0	0
FY 1985 ESTIMATE	100	13,835	43	1,678	55	11,907	2	240	0	10	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Museum Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Asst. Sec. for Museum Programs		7000	7	318.0	318.0	7	334.0	334.0	7	334.0	334.0
Total: FEDERAL S & E			7	318.0	318.0	7	334.0	334.0	7	334.0	334.0
STAFF & BUSINESS MUSEUM PGMS	1170P001	7000		.0	1.0		.0	1.0		.0	1.0
SPECIAL EVENTS-MUSEUM PGMS	1170P002	7000		.0	1.0		.0	15.0		.0	2.0
DENTZEL CAROUSEL OPERATIONS	1170P004	7000		.0	2.0		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	4.0	0	.0	18.0	0	.0	5.0
OFFICE OF MUSEUM PROGRAMS DISC	13708001	7010		.2	.2		.2	.5		.2	.5
Total: Special Purpose, Other			0	.0	.0	0	.0	1.0	0	.0	1.0
SHYROCKS ENDOWMENT	14440300	7010		.1	.0		.1	.0		.1	.0
GEORGE W SIMS ENDOWMENT FUND	14440600	7000		1.3	.0		1.4	.0		1.5	.0
Total: Endowment Income			0	1.0	.0	0	2.0	.0	0	2.0	.0
MUSEUM PROGRAMS GIFT FUND	15868000	7000		.0	.2		.0	.0		.0	.0
ASSISTANT SECRETARY FOR MUSEUM	165A2900	7000		65.0	65.0		470.0	470.0		.0	.0
Total: Gifts & Foundation Grants			0	65.0	65.0	0	470.0	470.0	0	.0	.0
Total-Assistant Secretary for Museum Programs			7	384.0	387.0	7	806.0	823.0	7	336.0	340.0

Assistant Secretary for Museum Programs ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	7	387	7	318	0	4	0	0	0	65	0	0
FY 1984 BUDGET	7	823	7	334	0	18	0	1	0	470	0	0
FY 1985 ESTIMATE	7	340	7	334	0	5	0	1	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Museum Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Office of Museum Programs		7100	9	317.0	317.0	9	326.0	326.0	9	351.0	351.0
Total: FEDERAL S & E			9	317.0	317.0	9	326.0	326.0	9	351.0	351.0
SI AUDIO VISUAL CATALOGUE	1171P000	7100		.0	1.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	1.0	0	.0	.0	0	.0	.0
CONSERVATION INFORMATION PROGR	28710501	7150		20.0	27.4		23.9	24.6		26.0	27.1
MUSEUM TRAINING - RECEIPTS & E	28710502	7130		12.0	10.1		13.0	14.4		14.0	14.4
DIRECTORY DISTRIBUTION	28710503	7130		5.3	.0		5.3	12.0		5.3	.0
Total: Special Purpose, Bureau Activity			0	37.0	38.0	0	42.0	51.0	0	45.0	42.0
NATIVE AMERICAN MUSEUM CULTURA	1271E200	7100		18.4	18.4		.0	.0		.0	.0
CONSERVATION INFORMATION	13718001	7100		.2	1.3		.0	.0		.0	.0
REIMBURSABLE SERVICES-CONSERVA	2R710000	7100		.3	.4		.2	.3		.2	.4
Total: Special Purpose, Other			0	19.0	20.0	0	.0	.0	0	.0	.0
KELLOGG FOUNDATION-EDUCATION	165A1400	7130	3	134.5	147.7	3	240.3	227.2	3	146.6	169.3
FELLOWSHIPS ACCOUNT - INTERNSH	165A1401	7110		54.4	.0		59.6	110.6		37.7	63.8
COLLOQUIA ACCOUNT INTERNSHIP P	165A1402	7110		40.4	34.3		93.7	156.1		.0	.0
WORKSHOP ACCOUNT - INTERNSHIP	165A1403	7110		87.0	73.6		86.2	103.5		43.7	81.4
MUSEUM INTERN FROM GHANA	165A4400	7100		3.4	2.1		.0	1.3		.0	.0
Total: Gifts & Foundation Grants			3	320.0	258.0	3	480.0	599.0	3	228.0	315.0
SLIDE TAPE PROGRAM	16673500	7100		1.3	1.3		3.9	3.9		.0	.0
Total: Federal Grants & Contracts			0	1.0	1.0	0	4.0	4.0	0	.0	.0
Total-Office of Museum Programs			12	694.0	635.0	12	852.0	980.0	12	624.0	708.0

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* Office of Museum Programs *
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(* FTP = Full-Time Positions)

Office of Museum Programs ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	12	635	9	317	0	1	0	58	3	258	0	1
FY 1984 BUDGET	12	980	9	326	0	0	0	51	3	599	0	4
FY 1985 ESTIMATE	12	708	9	351	0	0	0	42	3	315	0	0

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* International Activities *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
International Activities		7900	5	186.0	186.0	5	192.0	192.0	5	192.0	192.0
Total: FEDERAL S & E			5	186.0	186.0	5	192.0	192.0	5	192.0	192.0
STAFF & BUSINESS - I.A.	1179P001	7900		.0	1.0		.0	1.0		.0	1.0
Total: Program Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-International Activities			5	186.0	187.0	5	192.0	193.0	5	192.0	193.0

International Activities ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	5	187	5	186	0	1	0	0	0	0	0	0
FY 1984 BUDGET	5	193	5	192	0	1	0	0	0	0	0	0
FY 1985 ESTIMATE	5	193	5	192	0	1	0	0	0	0	0	0

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* Office of the Registrar *
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(* FTP = Full-Time Positions)

FUNO NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of the Registrar		7310	2	89.0	89.0	2	93.0	93.0	2	93.0	93.0
Total: FEDERAL S & E			2	89.0	89.0	2	93.0	93.0	2	93.0	93.0
Total-Office of the Registrar			2	89.0	89.0	2	93.0	93.0	2	93.0	93.0

Office of the Registrar ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	2	89	2	89	0	0	0	0	0	0	0	0
FY 1984 BUDGET	2	93	2	93	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	2	93	2	93	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Conservation Analytical Laboratory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Conservation Analytical lab.		7500	21	914.0	914.0	21	951.0	951.0	21	951.0	951.0
Total: FEDERAL S & E			21	914.0	914.0	21	951.0	951.0	21	951.0	951.0
Total-Conservation Analytical Laboratory			21	914.0	914.0	21	951.0	951.0	21	951.0	951.0

Conservation Analytical Laboratory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	21	914	21	914	0	0	0	0	0	0	0	0
FY 1984 BUDGET	21	951	21	951	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	21	951	21	951	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
SI Libraries		6D00	99	3,737.0	3,737.0	99	3,633.0	3,633.0	99	4,133.0	4,133.0
Total: FEDERAL S & E			99	3,737.0	3,737.0	99	3,633.0	3,633.0	99	4,133.0	4,133.0
SI LIBRARIES - BOOKS	116DP000	6D00		.0	1.0		.0	25.0		.0	25.0
SPECIAL EVENTS-LIBRARY	116DP002	6D00		.0	1.2		.0	3.0		.0	3.0
SI LIBRARIES - VATICAN EXHIBIT	116DP003	6D00		.0	1.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	3.0	0	.0	28.0	0	.0	28.0
SI LIBRARY	116D0001	6D00	8	.0	220.0	9	.0	262.0	9	.0	283.0
Total: Administrative Allotment			8	.0	220.0	9	.0	262.0	9	.0	283.0
TRADE LITERATURE COLLECTION	136DB001	6D10		.0	5.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	5.0	0	.0	.0	0	.0	.0
ATHERTON SEIDELL - LIBRARY	14540212	6D00		16.8	16.8		.0	.0		.0	.0
SEIDELL - LIBRARIES - WELLS	14540224	6D00		.0	12.0		.0	.0		.0	.0
SEIDELL - LIBRARIES - KARKLIN	14540225	6D00		.0	31.5		.0	.0		.0	.0
Total: Endowment Income			0	17.0	60.0	0	.0	.0	0	.0	.0
TIME LIFE GRANT	15803400	6D10		3.0	3.0		3.3	3.0		3.0	3.0
DIBNER LIBRARY FUND	15856500	6D00		5.5	1.0		6.1	1.0		6.2	1.0
NMAH BOOK ABRAHAMS PUBL.	16587700	6D00		.0	.0		6.0	.0		6.0	.0
Total: Gifts & Foundation Grants			0	9.0	4.0	0	15.0	4.0	0	15.0	4.0
Total-Smithsonian Institution Libraries			107	3,763.0	4,029.0	108	3,648.0	3,927.0	108	4,148.0	4,448.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Institution Libraries       *
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(* FTP = Full-Time Positions)

Smithsonian Institution Libraries ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	107	4,029	99	3,737	8	223	0	5	0	64	0	0
FY 1984 BUDGET	108	3,927	99	3,633	9	290	0	0	0	4	0	0
FY 1985 ESTIMATE	108	4,448	99	4,133	9	311	0	0	0	4	0	0

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* Office of Exhibits Central *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Exhibits Central		7200	45	1,414.0	1,414.0	45	1,451.0	1,451.0	45	1,451.0	1,451.0
Total: FEDERAL S & E			45	1,414.0	1,414.0	45	1,451.0	1,451.0	45	1,451.0	1,451.0
OFC. OF EXHIBITS DESCRETIONARY	13728000	7210		3.7	1.8		4.5	4.0		4.5	1.8
REIMBURSEMENT OF COST	2R720000	7200		.0	7.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	4.0	9.0	0	5.0	4.0	0	5.0	2.0
Total-Office of Exhibits Central			45	1,418.0	1,423.0	45	1,456.0	1,455.0	45	1,456.0	1,453.0

Office of Exhibits Central ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	45	1,423	45	1,414	0	0	0	9	0	0	0	0
FY 1984 BUDGET	45	1,455	45	1,451	0	0	0	4	0	0	0	0
FY 1985 ESTIMATE	45	1,453	45	1,451	0	0	0	2	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Traveling Exhibition Service *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
SITES		7700	6	277.0	277.0	6	292.0	292.0	6	449.0	449.0
Total: FEDERAL S & E			6	277.0	277.0	6	292.0	292.0	6	449.0	449.0
SITES		7700	19	1,008.0	1,283.0	21	1,119.0	1,354.0	23	1,250.0	1,450.0
Total: Auxiliary Activities			19	1,008.0	1,283.0	21	1,119.0	1,354.0	23	1,250.0	1,450.0
POSTER PROJECT - SITES	13778001	7700		.0	3.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	.0	3.0	0	.0	.0	0	.0	.0
RENAISSANCE OF ISLAM	15859600	7700		1.2	23.2		.0	.0		.0	.0
GREETING CARD EXHIBIT	15865400	7700		.0	.2		.0	.0		.0	.0
CAMEROONS, MOBIL	15868600	7700	1	267.8	192.8	1	13.5	66.4	1	1.8	39.1
SPECTACULAR VERNACULAR EXHIBIT	15868900	7700		12.3	11.5		.8	6.3		.0	.0
CRAFTS OF SAUDI ARABIA	15869600	7700		.3	10.5		.0	.0		.0	.0
INUA REVEALED PUBLICATION	15869700	7700		1.0	6.9		.3	2.6		.0	.0
THE PRECIOUS LEGACY	15871300	7700	2	1,482.5	880.5	2	185.4	650.5	2	20.5	157.4
BAN CHIANG-GLENMEDE FOUNDATION	16596100	7700		128.8	197.6		.0	.0		.0	.0
AMERICAN IMPRESSIONISTS	16596600	7700		.1	6.5		.0	.0		.0	.0
AMERICAN IMPRESSIONISTS FILM	16596601	7700		.1	3.9		.0	.0		.0	.0
AMERICAN IMPRESSIONISTS - PEND	16596602	7700		.0	5.8		.0	.0		.0	.0
AMERICAN IMPRESSIONISM OPENING	16596603	7700		.5	20.4		.0	.0		.0	.0
AN AMERICAN ICON	16599900	7700		.4	19.1		.0	.0		.0	.0
FUTURISM: CHAMPION INTERNATION	165A1000	7700		.0	88.5	1	300.0	187.9		.0	14.7
AYMARA WEAVINGS	A7700401	7700		46.6	45.8		.0	.8		.0	.0
IN TOUCH:PRINTING & WRITING FO	A7700402	7700		24.1	1.2		6.3	24.2		.7	5.7
REFLECTION OF THE LAND	A7700403	7700		85.0	13.8	1	408.0	193.0	1	15.0	193.0
PRODUCTION OF TWO EXHIBITIONS	A7700404	7700		.0	.0		50.0	50.0		.0	.0
PRODUCTION OF THREE EXHIBITION	A7700405	7700		90.0	34.5	2	830.0	853.0	2	746.0	738.0
Total: Gifts & Foundation Grants			3	2,141.0	1,563.0	7	1,794.0	2,035.0	6	784.0	1,148.0
WEST COMES EAST	16758000	7700		.6	.6		.0	.0		.0	.0
AMERICAN IMPRESSIONISM	A7700406	7700		17.0	17.0		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	18.0	18.0	0	.0	.0	0	.0	.0
Total-Smithsonian Traveling Exhibition Service			28	3,444.0	3,144.0	34	3,205.0	3,681.0	35	2,483.0	3,047.0

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* Smithsonian Traveling Exhibition Service *
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(* FTP = Full-Time Positions)

Smithsonian Traveling Exhibition Service ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	28	3,144	6	277	19	1,283	0	3	3	1,563	0	18
FY 1984 BUDGET	34	3,681	6	292	21	1,354	0	0	7	2,035	0	0
FY 1985 ESTIMATE	35	3,047	6	449	23	1,450	0	0	6	1,148	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Archives *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Smithsonian Archives		1700	13	475.0	475.0	13	495.0	495.0	13	495.0	495.0
Total: FEDERAL S & E			13	475.0	475.0	13	495.0	495.0	13	495.0	495.0
SI ARCHIVES - PHOTO GUIDE	1117P004	1700		.0	.0	3	.0	75.0	3	.0	83.0
Total: Program Allotment			0	.0	.0	3	.0	75.0	3	.0	83.0
SI ARCHIVES	11170000	1700	2	.0	63.0	2	.0	53.0	2	.0	67.0
Total: Administrative Allotment			2	.0	63.0	2	.0	53.0	2	.0	67.0
Total-Smithsonian Archives			15	475.0	538.0	18	495.0	623.0	18	495.0	645.0

Smithsonian Archives ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	15	538	13	475	2	63	0	0	0	0	0	0
FY 1984 BUDGET	18	623	13	495	5	128	0	0	0	0	0	0
FY 1985 ESTIMATE	18	645	13	495	5	150	0	0	0	0	0	0

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* Naticnal Museum Act *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
National Museum Act		7600	3	784.0	784.0	3	786.0	786.0	3	1.000.0	1.000.0
Total: FEDERAL S & E			3	784.0	784.0	3	786.0	786.0	3	1.000.0	1.000.0
Total-National Museum Act			3	784.0	784.0	3	786.0	786.0	3	1.000.0	1.000.0

National Museum Act

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	3	784	3	784	0	0	0	0	0	0	0	0
FY 1984 BUDGET	3	786	3	786	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	3	1,000	3	1,000	0	0	0	0	0	0	0	0

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* Museum Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
--- Bureau Totals for Museum Programs ---											
FEDERAL S & E			210	8,511.0	8,511.0	210	8,553.0	8,553.0	210	9,449.0	9,449.0
GENERAL											
Program Allotment			0	.0	9.0	3	.0	122.0	3	.0	117.0
Administrative Allotment			10	.0	283.0	11	.0	315.0	11	.0	350.0
Auxiliary Activities			19	1,008.0	1,283.0	21	1,119.0	1,354.0	23	1,250.0	1,450.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	37.0	38.0	0	42.0	51.0	0	45.0	42.0
Special Purpose, Other			0	23.0	37.0	0	5.0	5.0	0	5.0	3.0
RESTRICTED											
Endowment Income			0	18.0	60.0	0	2.0	.0	0	2.0	.0
Gifts & Foundation Grants			6	2,535.0	1,890.0	10	2,759.0	3,108.0	9	1,027.0	1,467.0
Federal Grants & Contracts			0	19.0	19.0	0	4.0	4.0	0	.0	.0
Overall Bureau Total.....			245	12,151.0	12,130.0	255	12,484.0	13,512.0	256	11,778.0	12,878.0

Museum Programs

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	245	12,130	210	8,511	29	1,575	0	75	6	1,950	0	19
FY 1984 BUDGET	255	13,512	210	8,553	35	1,791	0	56	10	3,108	0	4
FY 1985 ESTIMATE	256	12,878	210	9,449	37	1,917	0	45	9	1,467	0	0

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* American Studies *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1983..... P-R-D-J-E-C-T-E-D FTP*	INCDME	EXPENSE	.....FY 1984..... B-U-D-G-E-T FTP*	INCOME	EXPENSE	.....FY 1985..... E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
American Studies		5C00	2	86.0	86.0	2	93.0	93.0	2	93.0	93.0
Total: FEDERAL S & E			2	86.0	86.0	2	93.0	93.0	2	93.0	93.0
DFFICE DF AMERICAN STUDIES	135CB000	5C00		14.5	14.7		18.3	16.0		19.1	16.0
Total: Special Purpose, Other			0	15.0	15.0	0	18.0	16.0	0	19.0	16.0
Total-American Studies			2	101.0	101.0	2	111.0	109.0	2	112.0	109.0

American Studies

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	Amount	FEDERAL FUNDS FTP*	Amount	.....UNRESTRICTED..... GENERAL FTP*	Amount	SPECIAL PURPDSE FTP*	Amount	RESTRICTED FTP*	Amount	FEDERAL GRANTS & CONTRACTS FTP*	Amount
FY 1983 PRDJECTION	2	101	2	86	0	0	0	15	0	0	0	0
FY 1984 BUDGET	2	109	2	93	0	0	0	16	0	0	0	0
FY 1985 ESTIMATE	2	109	2	93	0	0	0	16	0	0	0	0

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* Folklife Program *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Folklife Program		5D00	3	532.0	532.0	3	557.0	557.0	3	557.0	557.0
Total: FEDERAL S & E			3	532.0	532.0	3	557.0	557.0	3	557.0	557.0
SPECIAL EVENTS-FOLKLIFE	115DP002	5D00		.0	5.0		.0	5.0		.0	5.0
FOLKLIFE UNIT - FESTIVAL	115DP003	5D00		.0	73.9		.0	106.5		.0	106.5
FOLKLIFE UNIT - RENWICK	115DP005	5D00		.0	22.5		.0	.0		.0	.0
TRUSTEE EXPENSES-FOLKLIFE	115DP009	5D00		.0	.0		.0	1.0		.0	1.0
FOLKLIFE UNIT - GENERAL	115DP010	5D00	9	.0	343.6	11	.0	387.5	11	.0	421.5
Total: Program Allotment			9	.0	445.0	11	.0	500.0	11	.0	534.0
FOLKLIFE FESTIVAL PROGRAMS	285D0000	5D00		15.0	4.0		25.0	.0		25.0	.0
Total: Special Purpose, Bureau Activity			0	15.0	4.0	0	25.0	.0	0	25.0	.0
RINZLER DESCRETIONARY FUND	135DB001	5D00		.0	30.2		3.0	20.0		3.0	20.0
FOLKLIFE UNIT TUITION AND INST	135DB002	5D00		.7	.0		2.3	3.0		1.8	2.5
FESTIVAL FLIGHT	135DB003	5D00		.0	25.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	1.0	55.0	0	5.0	23.0	0	5.0	23.0
FOLKLIFE RESEARCH PROJECTS	15859000	5D00		.0	.0		.2	.5		.2	.0
TO STORE & TRANSPORT INDIAN (A	165A2800	5D00		.0	30.0		.0	.0		.0	.0
ANTICIPATED	A5D00401	5D00		.0	.0		210.0	210.0		150.0	150.0
Total: Gifts & Foundation Grants			0	.0	30.0	0	210.0	211.0	0	150.0	150.0
NEW JERSEY-1983 FOLKLIFE FESTI	16768500	5D00		252.8	252.8		.0	.0		.0	.0
NEA CONTRACT FOR FAF-83	A5D00353	5D00		55.0	55.0		.0	.0		.0	.0
ANTICIPATED	A5D00402	5D00		.0	.0		250.0	250.0		250.0	250.0
Total: Federal Grants & Contracts			0	308.0	308.0	0	250.0	250.0	0	250.0	250.0
Total-Folklife Program			12	856.0	1,374.0	14	1,047.0	1,541.0	14	987.0	1,514.0

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* Folklife Program *
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(* FTP = Full-Time Positions)

Folklife Program

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	12	1,374	3	532	9	445	0	59	0	30	0	308
FY 1984 BUDGET	14	1,541	3	557	11	500	0	23	0	211	0	250
FY 1985 ESTIMATE	14	1,514	3	557	11	534	0	23	0	150	0	250

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Elementary & Secondary Educ. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTION FTP*	FY 1983 PROJECTION INCOME	FY 1983 PROJECTION EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
OESE		6E00	7	282.0	282.0	7	302.0	302.0	7	302.0	302.0
Total: FEDERAL S & E			7	282.0	282.0	7	302.0	302.0	7	302.0	302.0
OED CAREER AWARENESS	116EP000	6E00		.0	25.0	1	.0	34.0	1	.0	40.0
OFFICE OF ELEMENTARY & SECONDA	116EP003	6E00		.0	30.0		.0	50.0		.0	55.0
Total: Program Allotment			0	.0	55.0	1	.0	84.0	1	.0	95.0
DESE TEACHERS WORKSHOP PROGRAM	2B6E0000	6E00		7.0	3.0		6.0	4.8		7.0	6.4
Total: Special Purpose. Bureau Activity			0	7.0	3.0	0	6.0	5.0	0	7.0	5.0
OF KAYAKS AND ULUS: CURRICULUM	136EB003	6E00		.0	.7		.0	.0		.0	.0
OF KAYAKS AND ULUS	136EB004	6E00		3.5	3.5		.0	.0		.0	.0
OESE TEACHERS WORKSHOP PROGRAM	A6E00412	6E00		.0	.0		.7	.0		.9	.0
Total: Special Purpose. Other			0	4.0	4.0	0	1.0	.0	0	1.0	.0
BUS TRANSPORTATION -CAFRITZ FD	16590300	6E00		33.9	30.8		39.9	44.8		43.5	45.8
ANTICIPATED	A6E00413	6E00		.0	.0		51.0	51.0		50.0	50.0
Total: Gifts & Foundation Grants			0	34.0	31.0	0	91.0	96.0	0	94.0	96.0
Total-Office of Elementary & Secondary Educ.			7	327.0	375.0	8	400.0	487.0	8	404.0	499.0

Office of Elementary & Secondary Educ. ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	7	375	7	282	0	55	0	7	0	31	0	0
FY 1984 BUDGET	8	487	7	302	1	84	0	5	0	96	0	0
FY 1985 ESTIMATE	8	499	7	302	1	95	0	6	0	96	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Symposia & Seminars *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Symposia & Seminars		5E00	3	87.0	87.0	3	93.0	93.0	3	198.0	198.0
Total: FEDERAL S & E			3	87.0	87.0	3	93.0	93.0	3	198.0	198.0
OFFICE OF SYMPOSIA AND SEMINAR	115EP000	5E00	1	.0	99.0	1	.0	101.0	1	.0	104.0
Total: Program Allotment			1	.0	99.0	1	.0	101.0	1	.0	104.0
SERGEI N GRIMM FUND	14414600	5E00		3.7	.0		3.9	.0		4.4	.0
Total: Endowment Income			0	4.0	.0	0	4.0	.0	0	4.0	.0
GENERAL PURPOSES-DILLON	15855700	5E00		.5	3.2		.1	3.0		.0	.0
SOUTH TOWER SEMINAR ROOM	15864900	5E00		.7	4.6		.2	2.3		.0	.0
THE MUSES FLEE HITLER	16592200	5E00		.1	1.5		.0	.0		.0	.0
MUSES FLEE HITLER - ROCKEFELLE	16592201	5E00		2.6-	7.8		.0	.0		.0	.0
C F KETTERING 7TH INTERNATIONA	16598800	5E00		18.3-	20.9		.0	.0		.0	.0
"ON THE ROAD TO 1984:" EIGHTH	165A5300	5E00		12.4	12.4		.0	.0		.0	.0
CLOSED AND OPEN SOCIETIES - 8T	165A5400	5E00		105.0	69.0		27.0	63.0		.0	.0
THE WORK OF PEACE	A5E00401	5E00		23.5	23.5		.0	.0		.0	.0
ANTICIPATED	A5E00402	5E00		.0	.0		.0	.0		50.0	50.0
Total: Gifts & Foundation Grants			0	121.0	143.0	0	27.0	68.0	0	50.0	50.0
Total-Office of Symposia & Seminars			4	212.0	329.0	4	124.0	262.0	4	252.0	352.0

Office of Symposia & Seminars ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	4	329	3	87	1	99	0	0	0	143	0	0
FY 1984 BUDGET	4	262	3	93	1	101	0	0	0	68	0	0
FY 1985 ESTIMATE	4	352	3	198	1	104	0	0	0	50	0	0

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* Fellowships and Grants *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
FELLOWSHIP AND GRANT ALLOTMENT	1119P000	1900	1	.0	40.0	1	.0	35.0	1	.0	37.0
SPECIAL EVENTS-FELLOWSHIPS & G	1119P002	1900		.0	1.8		.0	2.0		.0	2.0
OEO COOPERATIVE EDUCATION	1119P004	1900		.0	30.0		.0	33.0		.0	40.0
Total: Program Allotment			1	.0	72.0	1	.0	70.0	1	.0	79.0
OFG-COLLABORATIVE EDUCATION PR	1219A903	1900		.0	.0		.0	75.0		.0	80.0
OFFICE OF ACADEMIC STUDIES	1319B001	1900		11.5	2.5		12.9	6.4		12.7	7.5
Total: Special Purpose, Other			0	12.0	3.0	0	13.0	81.0	0	13.0	88.0
BACON, VIRGINIA PURDY-FUND	14504000	1900		12.9	16.1		11.6	15.0		12.0	15.0
Total: Endowment Income			0	13.0	16.0	0	12.0	15.0	0	12.0	15.0
E. SHAVER SCHOLARSHIP FUND	15835002	1900		.0	.5		.0	.0		.0	.0
FIRST LADY FELLOWSHIP	15870900	1900		12.0	9.7		13.2	13.0		13.0	14.0
Total: Gifts & Foundation Grants			0	12.0	10.0	0	13.0	13.0	0	13.0	14.0
Total-Fellowships and Grants			1	37.0	101.0	1	38.0	179.0	1	38.0	196.0

Fellowships and Grants ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	1	101	0	0	1	72	0	3	0	26	0	0
FY 1984 BUDGET	1	179	0	0	1	70	0	81	0	28	0	0
FY 1985 ESTIMATE	1	196	0	0	1	79	0	88	0	29	0	0

****
* Fellowship Awards *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGED FTP*	FY 1984 BUDGED INCOME	FY 1984 BUDGED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Fellowships and Grants		1900	9	303.0	303.0	9	309.0	309.0	9	309.0	309.0
Total: FEDERAL S & E			9	303.0	303.0	9	309.0	309.0	9	309.0	309.0
FELLOWSHIP AWARDS	1219A900	1900		.0	930.0		.0	940.0		.0	1,320.0
JAMES E WEBB FELLOWSHIP FUND	1319B002	1900		.0	26.0		25.0	26.0		25.0	25.0
Total: Special Purpose, Other			0	.0	956.0	0	25.0	966.0	0	25.0	1,345.0
Total-Fellowship Awards			9	303.0	1,259.0	9	334.0	1,275.0	9	334.0	1,654.0

Fellowship Awards

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	9	1,259	9	303	0	0	0	956	0	0	0	0
FY 1984 BUDGET	9	1,275	9	309	0	0	0	966	0	0	0	0
FY 1985 ESTIMATE	9	1,654	9	309	0	0	0	1,345	0	0	0	0

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* Regents Fellowships *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTION FTP*	FY 1983 PROJECTION INCOME	FY 1983 PROJECTION EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
REGENTS' FELLOWSHIPS PROGRAM	1219A901	1900		.0	120.0		.0	130.0		.0	135.0
Total: Special Purpose, Other			0	.0	120.0	0	.0	130.0	0	.0	135.0
Total-Regents Fellowships			0	.0	120.0	0	.0	130.0	0	.0	135.0

Regents Fellowships

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	120	0	0	0	0	0	120	0	0	0	0
FY 1984 BUDGET	0	130	0	0	0	0	0	130	0	0	0	0
FY 1985 ESTIMATE	0	135	0	0	0	0	0	135	0	0	0	0

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* International Environmental Science Pgm. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
IESP		EI	2	648.0	648.0	2	678.0	678.0	2	678.0	678.0
Total: FEDERAL S & E			2	648.0	648.0	2	678.0	678.0	2	678.0	678.0
Total-International Environmental Science Pgm.			2	648.0	648.0	2	678.0	678.0	2	678.0	678.0

International Environmental Science Pgm. ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	2	648	2	648	0	0	0	0	0	0	0	0
FY 1984 BUDGET	2	678	2	678	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	2	678	2	678	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Collections Management/Inventory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Collections Mgmt/Inventory		EK		801.0	801.0		827.0	827.0		827.0	827.0
Total: FEDERAL S & E			0	801.0	801.0	0	827.0	827.0	0	827.0	827.0
Total-Collections Management/Inventory			0	801.0	801.0	0	827.0	827.0	0	827.0	827.0

Collections Management/Inventory ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	801	0	801	0	0	0	0	0	0	0	0
FY 1984 BUDGET	0	827	0	827	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	0	827	0	827	0	0	0	0	0	0	0	0

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* Coll.Acq..Schol.Studies, & Educ.Program *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
COLL.ACQ..SCHOL.STUDIES,EDUC.O	CBEL	EL		.0	2,645.0		.0	2,200.0		.0	2,200.0
Total: Special Purpose, Other			0	.0	2,645.0	0	.0	2,200.0	0	.0	2,200.0
Total-Coll.Acq.,Schol.Studies, & Educ.Program			0	.0	2,645.0	0	.0	2,200.0	0	.0	2,200.0

Coll.Acq..Schol.Studies, & Educ.Program ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	2,645	0	0	0	0	0	2,645	0	0	0	0
FY 1984 BUDGET	0	2,200	0	0	0	0	0	2,200	0	0	0	0
FY 1985 ESTIMATE	0	2,200	0	0	0	0	0	2,200	0	0	0	0

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* Fluid Research *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
FLUID RESEARCH	CDEM	EM		.0	200.0		.0	250.0		.0	275.0
Total: Special Purpose, Other			0	.0	200.0	0	.0	250.0	0	.0	275.0
Total-Fluid Research			0	.0	200.0	0	.0	250.0	0	.0	275.0

Fluid Research

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	200	0	0	0	0	0	200	0	0	0	0
FY 1984 BUDGET	0	250	0	0	0	0	0	250	0	0	0	0
FY 1985 ESTIMATE	0	275	0	0	0	0	0	275	0	0	0	0

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* Smithson Society Awards *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
SMITHSON AWARDS (TOTAL)	CBEM	EN		.0	211.0		.0	200.0		.0	200.0
Total: Special Purpose. Other			0	.0	211.0	0	.0	200.0	0	.0	200.0
Total-Smithson Society Awards			0	.0	211.0	0	.0	200.0	0	.0	200.0

Smithson Society Awards ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	211	0	0	0	0	0	211	0	0	0	0
FY 1984 BUDGET	0	200	0	0	0	0	0	200	0	0	0	0
FY 1985 ESTIMATE	0	200	0	0	0	0	0	200	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Roundeo to Nearest Thousand)

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* Museum Support Center Equip. & Op. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTION FTP*	FY 1983 PROJECTION INCOME	FY 1983 PROJECTION EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
MSC Equipment and Operations		EP	36	6,709.0	6,709.0	116	8,456.0	8,456.0	143	12,986.0	12,986.0
Total: FEDERAL S & E			36	6,709.0	6,709.0	116	8,456.0	8,456.0	143	12,986.0	12,986.0
RESERVE FOR MSC EQUIPMENT	1270B001	EP		.0	100.0		.0	650.0		.0	.0
Total: Special Purpose, Other			0	.0	100.0	0	.0	650.0	0	.0	.0
Total-Museum Support Center Equip. & Op.			36	6,709.0	6,809.0	116	8,456.0	9,106.0	143	12,986.0	12,986.0

Museum Support Center Equip. & Op. ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	36	6,809	36	6,709	0	0	0	100	0	0	0	0
FY 1984 BUDGET	116	9,106	116	8,456	0	0	0	650	0	0	0	0
FY 1985 ESTIMATE	143	12,986	143	12,986	0	0	0	0	0	0	0	0

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* Major Exhibitions *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Major Exhibitions		EQ		841.0	841.0		885,0	885.0		360.0	360.0
Total: FEDERAL S & E			0	841.0	841.0	0	885.0	885.0	0	360.0	360.0
Total-Major Exhibitions			0	841.0	841.0	0	885.0	885.0	0	360.0	360.0

Major Exhibitions

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	841	0	841	0	0	0	0	0	0	0	0
FY 1984 BUDGET	0	885	0	885	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	0	360	0	360	0	0	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* John F. Kennedy-Trustee Grant *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
John F. Kennedy-Trustee Grant		ES		1,000.0	1,000.0		.0	.0		.0	.0
Total: FEDERAL S & E			0	1,000.0	1,000.0	0	.0	.0	0	.0	.0
Total-John F. Kennedy-Trustee Grant			0	1,000.0	1,000.0	0	.0	.0	0	.0	.0

John F. Kennedy-Trustee Grant ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	1,000	0	1,000	0	0	0	0	0	0	0	0
FY 1984 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0

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* Quadrangle Operating *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
QUAD - AFRICAN ART		ET		.0	.0		.0	.0	7	210.0	210.0
QUAD - SACKLER GALLERY		ET		.0	.0		.0	.0	8	451.0	451.0
QUAD - SITES		ET		.0	.0		.0	.0	3	45.0	45.0
QUAD - LIBRARIES		ET		.0	.0		.0	.0	1	303.0	303.0
QUAD - INTERNATIONAL & ED. CTR		ET		.0	.0		.0	.0	2	100.0	100.0
Total: FEDERAL S & E			0	.0	.0	0	.0	.0	21	1,109.0	1,109.0
Total-Quadrangle Operating			0	.0	.0	0	.0	.0	21	1,109.0	1,109.0

Quadrangle Operating

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	0	0	0	0	0	0	0	0	0	0	0
FY 1984 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	21	1,109	21	1,109	0	0	0	0	0	0	0	0

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* Special Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
--- Bureau Totals for Special Programs ---											
FEDERAL S & E			62	11,289.0	11,289.0	142	12,200.0	12,200.0	190	17,419.0	17,419.0
GENERAL											
Program Allotment			11	.0	671.0	14	.0	755.0	14	.0	812.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	22.0	7.0	0	31.0	5.0	0	32.0	6.0
Special Purpose, Other			0	32.0	4,309.0	0	62.0	4,516.0	0	63.0	4,282.0
RESTRICTED											
Endowment Income			0	17.0	16.0	0	16.0	15.0	0	16.0	15.0
Gifts & Foundation Grants			0	167.0	214.0	0	341.0	388.0	0	307.0	310.0
Federal Grants & Contracts			0	308.0	308.0	0	250.0	250.0	0	250.0	250.0
Overall Bureau Total.....			73	11,835.0	16,814.0	156	12,900.0	18,129.0	204	18,087.0	23,094.0

Special Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	73	16,814	62	11,289	11	671	0	4,316	0	230	0	308
FY 1984 BUDGET	156	18,129	142	12,200	14	755	0	4,521	0	403	0	250
FY 1985 ESTIMATE	204	23,094	190	17,419	14	812	0	4,288	0	325	0	250

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* Office of Membership & Development *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
OMD-EVANS HALL	1118P004	1800		.0	100.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	100.0	0	.0	.0	0	.0	.0
OFFICE OF MEMBERSHIP & DEV.	11180000	1800	9	.0	366.0	12	.0	529.0	12	.0	560.0
MEMBERSHIP & DEVELOPMENT-QUAD.	11180001	1800	2	.0	297.0		.0	78.0		.0	.0
MEMBERSHIP & DEVELOPMENT - QUA	11180002	1800		.0	404.0		.0	.0		.0	.0
Total: Administrative Allotment			11	.0	1,067.0	12	.0	607.0	12	.0	560.0
SMITHSONIAN LUNCHEON GROUP	28186000	1800		8.4	9.8		10.5	10.0		11.7	11.4
Total: Special Purpose, Bureau Activity			0	8.0	10.0	0	11.0	10.0	0	12.0	11.0
Total-Office of Membership & Development			11	8.0	1,177.0	12	11.0	617.0	12	12.0	571.0

Office of Membership & Development ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	11	1,177	0	0	11	1,167	0	10	0	0	0	0
FY 1984 BUDGET	12	617	0	0	12	607	0	10	0	0	0	0
FY 1985 ESTIMATE	12	571	0	0	12	560	0	11	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Smithsonian Magazine *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PRDJECTIDN FTP*	FY 1983 PRDJECTIDN INCOME	FY 1983 PRDJECTIDN EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCDME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
MAGAZINE		6800	83	48,700.0	39,300.0	83	50,185.0	41,985.0	86	52,700.0	44,500.0
Total: Auxiliary Activities			83	48,700.0	39,300.0	83	50,185.0	41,985.0	86	52,700.0	44,500.0
Total-Smithsonian Magazine			83	48,700.0	39,300.0	83	50,185.0	41,985.0	86	52,700.0	44,500.0

Smithsonian Magazine

---- EXPENDITURES BY FUND CATEGORY ----

	TDTAL ALL FUNDS FTP*	TDTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPDSE FTP*	UNRESTRICTED SPECIAL PURPDSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PRDJECTIDN	83	39,300	0	0	83	39,300	0	0	0	0	0	0
FY 1984 BUDGET	83	41,985	0	0	83	41,985	0	0	0	0	0	0
FY 1985 ESTIMATE	86	44,500	0	0	86	44,500	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Naticnal Associates *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
NATIONAL ASSOCIATES		9100	27	10.020.0	9,540.0	28	10,465.0	9,765.0	29	11,960.0	11,040.0
Total: Auxiliary Activities			27	10.020.0	9,540.0	28	10,465.0	9,765.0	29	11,960.0	11.040.0
WOMANS COMMITTE DISCRETIONARY	13118001	9100		102.7	25.0		118.7	30.0		123.7	33.0
Total: Special Purpose, Other			0	103.0	25.0	0	119.0	30.0	0	124.0	33.0
Total-National Associates			27	10,123.0	9,565.0	28	10,584.0	9,795.0	29	12,084.0	11,073.0

National Assocciates

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	27	9,565	0	0	27	9,540	0	25	0	0	0	0
FY 1984 BUDGET	28	9,795	0	0	28	9,765	0	30	0	0	0	0
FY 1985 ESTIMATE	29	11,073	0	0	29	11,040	0	33	0	0	0	0

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* Resident Associates Program *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
RESIDENT ASSOCIATES		9200	46	2,756.0	3,096.0	46	2,769.0	3,019.0	47	2,925.0	3,130.0
Total: Auxiliary Activities			46	2,756.0	3,096.0	46	2,769.0	3,019.0	47	2,925.0	3,130.0
FREE FILM CENTER	1392B003	9200		2.5	2.5		2.5	2.5		.0	.0
Total: Special Purpose, Other			0	3.0	3.0	0	3.0	3.0	0	.0	.0
EGYPT TODAY	15863200	9200		.8-	.0		.0	.0		.0	.0
FEISABILITY STUDY FOR MALL ACT	15871000	9200		2.7	2.7		.0	.0		.0	.0
PRESIDENTIAL INAUGURAL	16595800	5J10		.0	1.8		.0	.0		.0	.0
CELEBRATE US/NETHERLAND 1782 T	16597400	9200		10.3	11.8		.0	.0		.0	.0
POSTER PROGRAM	16597401	9200		1.2	1.2		.0	.0		.0	.0
DUTCH FILM FESTIVAL	16597402	9200		2.7	2.7		.0	.0		.0	.0
ANTICIPATED	A9200401	9200		.0	.0		21.0	21.0		10.0	10.0
Total: Gifts & Foundation Grants			0	16.0	20.0	0	21.0	21.0	0	10.0	10.0
Total-Resident Associates Program			46	2,775.0	3,119.0	46	2,793.0	3,043.0	47	2,935.0	3,140.0

Resident Associates Program ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	46	3,119	0	0	46	3,096	0	3	0	20	0	0
FY 1984 BUDGET	46	3,043	0	0	46	3,019	0	3	0	21	0	0
FY 1985 ESTIMATE	47	3,140	0	0	47	3,130	0	0	0	10	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Associate Programs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....FY 1983..... PROJECTED FTP*	INCOME	EXPENSE	.....FY 1984..... BUDGET FTP*	INCOME	EXPENSE	.....FY 1985..... ESTIMATED FTP*	INCOME	EXPENSE
--- Bureau Totals for Associate Programs ---											
FEDERAL S & E			0	.0	.0	0	.0	.0	0	.0	.0
GENERAL											
Program Allotment			0	.0	100.0	0	.0	.0	0	.0	.0
Administrative Allotment			11	.0	1,067.0	12	.0	607.0	12	.0	560.0
Auxiliary Activities			156	61,476.0	51,936.0	157	63,419.0	54,769.0	162	67,585.0	58,670.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	8.0	10.0	0	11.0	10.0	0	12.0	11.0
Special Purpose, Other			0	106.0	28.0	0	122.0	33.0	0	124.0	33.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	16.0	20.0	0	21.0	21.0	0	10.0	10.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			167	61,606.0	53,161.0	169	63,573.0	55,440.0	174	67,731.0	59,284.0

Associate Programs

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	Amount	FEDERAL FUNDS FTP*	Amount	.....UNRESTRICTED..... GENERAL FTP*	Amount	SPECIAL PURPOSE FTP*	Amount	RESTRICTED FTP*	Amount	FEDERAL GRANTS & CONTRACTS FTP*	Amount
FY 1983 PROJECTION	167	53,161	0	0	167	53,103	0	38	0	20	0	0
FY 1984 BUDGET	169	55,440	0	0	169	55,376	0	43	0	21	0	0
FY 1985 ESTIMATE	174	59,284	0	0	174	59,230	0	44	0	10	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Business Management Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
BUSINESS MANAGEMENT OFFICE		B000	5	.0	275.0	5	105.0	275.0	5	105.0	280.0
MUSEUM SHOPS		B600	150	11,700.0	10,975.0	150	12,620.0	11,870.0	152	13,560.0	12,760.0
MAIL ORDER		B200	46	10,182.0	8,712.0	46	10,495.0	9,295.0	46	11,300.0	10,100.0
CONCESSIONS		B100		985.0	50.0	1	1,095.0	205.0	1	1,150.0	200.0
FOOD SERVICE		B300	46	3,100.0	2,800.0	46	3,630.0	3,130.0	46	3,800.0	3,240.0
PARKING		B500	17	1,055.0	465.0	17	1,220.0	470.0	17	1,290.0	490.0
BELMONT		B400		335.0	335.0		.0	.0		.0	.0
Total: Auxiliary Activities			264	27,357.0	23,612.0	265	29,165.0	25,245.0	267	31,205.0	27,070.0
Total-Business Management Office			264	27,357.0	23,612.0	265	29,165.0	25,245.0	267	31,205.0	27,070.0

Business Management Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	264	23,612	0	0	264	23,612	0	0	0	0	0	0
FY 1984 BUDGET	265	25,245	0	0	265	25,245	0	0	0	0	0	0
FY 1985 ESTIMATE	267	27,070	0	0	267	27,070	0	0	0	0	0	0

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* Business Management *
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Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
--- Bureau Totals for Business Management ---											
FEDERAL S & E			0	.0	.0	0	.0	.0	0	.0	.0
GENERAL											
Program Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Administrative Allotment			0	.0	.0	0	.0	.0	0	.0	.0
Auxiliary Activities			264	27,357.0	23,612.0	265	29,165.0	25,245.0	267	31,205.0	27,070.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	.0	.0	0	.0	.0	0	.0	.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			264	27,357.0	23,612.0	265	29,165.0	25,245.0	267	31,205.0	27,070.0

Business Management

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	264	23,612	0	0	264	23,612	0	0	0	0	0	0
FY 1984 BUDGET	265	25,245	0	0	265	25,245	0	0	0	0	0	0
FY 1985 ESTIMATE	267	27,070	0	0	267	27,070	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of the Secretary *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Office of the Secretary		1100	5	179.0	179.0	5	189.0	189.0	5	189.0	189.0
Total: FEDERAL S & E			5	179.0	179.0	5	189.0	189.0	5	189.0	189.0
ANNUITANTS ALLOTMENT	1111P000	1100		.0	28.0		.0	24.0		.0	25.0
BOARD OF REGENTS	1111P003	1100		.0	25.0		.0	20.0		.0	8.0
LHUNGAY COLLECTION	1111P008	1100		.0	2.0		.0	.0		.0	.0
QUADRANGLE GROUND-BREAKING	1111P010	1100		.0	45.0		.0	.0		.0	.0
AOU CENTENNIAL	1111P011	1100		.0	2.0		.0	.0		.0	.0
MCNAMARA MEMORIAL FUND	1119P009	1100		.0	3.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	105.0	0	.0	44.0	0	.0	33.0
OFFICE OF THE SECRETARY	11110000	1100	5	.0	531.0	5	.0	545.0	5	.0	554.0
Total: Administrative Allotment			5	.0	531.0	5	.0	545.0	5	.0	554.0
CONSERVATION PUBLICATIONS	1311B004	1100		2.7	.0		2.6	.0		2.3	.0
ABBOTT. W.L. FUND	14800500	1100		16.0	16.0		15.5	15.1		16.3	15.9
CHARLES A LINDBERGH FUND	14824900	1100		1.0	.0		1.1	.0		1.0	.0
Total: Special Purpose, Other			0	20.0	16.0	0	19.0	15.0	0	20.0	16.0
REID, ADDISON T. FUND	14436500	1100		3.1	3.1		3.1	3.1		3.2	3.2
SMITHSONIAN AGENCY ACCOUNT	14540500	1100		22.5	.0		24.5	.0		25.8	.0
Total: Endowment Income			0	26.0	3.0	0	28.0	3.0	0	29.0	3.0
Total-Office of the Secretary			10	225.0	834.0	10	236.0	796.0	10	238.0	795.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of the Secretary *
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(* FTP = Full-Time Positions)

Office of the Secretary

---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	10	834	5	179	5	636	0	16	0	3	0	0
FY 1984 BUDGET	10	796	5	189	5	589	0	15	0	3	0	0
FY 1985 ESTIMATE	10	795	5	189	5	587	0	16	0	3	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Roundeo to Nearest Thousand)

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* The Secretary's Files *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
The Secretary's Files		1110	4	95.0	95.0	4	98.0	98.0	4	98.0	98.0
Total: FEDERAL S & E			4	95.0	95.0	4	98.0	98.0	4	98.0	98.0
Total-The Secretary's Files			4	95.0	95.0	4	98.0	98.0	4	98.0	98.0

The Secretary's Files ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	4	95	4	95	0	0	0	0	0	0	0	0
FY 1984 BUDGET	4	98	4	98	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	4	98	4	98	0	0	0	0	0	0	0	0

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* Secretary's Research Laboratory *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Secretary's Research Lab.		1600	2	74.0	74.0	2	77.0	77.0	2	77.0	77.0
Total: FEDERAL S & E			2	74.0	74.0	2	77.0	77.0	2	77.0	77.0
SECRETARY'S RESEARCH LAB	1116P000	1600	2	.0	58.0	2	.0	65.0	2	.0	71.0
Total: Program Allotment			2	.0	58.0	2	.0	65.0	2	.0	71.0
ICBP GENERAL OPERATIONS	1316B003	1600		2.2	4.1		2.2	4.0		2.1	2.0
Total: Special Purpose, Other			0	2.0	4.0	0	2.0	4.0	0	2.0	2.0
NELSON, EDWARD W. -ORNITHOLOGY	14430500	1600		2.6	2.6		2.8	2.7		3.0	2.9
I.C.B.P ENDOWMENT FUND	14523700	1600		15.9	.0		17.2	.0		18.1	.0
I.C.B.P. #2	14523B00	1600		3.7	3.7		4.0	3.9		4.2	4.1
Total: Endowment Income			0	22.0	6.0	0	24.0	7.0	0	25.0	7.0
GENERAL OPERATING FUND - ICBP	15844204	1600		16.2	10.0		16.2	15.0		16.2	15.0
ICBP - FRANKLIN MINT	15844205	1600		33.0	.0		33.0	.0		33.0	.0
PARROT RESEARCH FUND	15844206	1600		2.6	2.6		.0	.0		.0	.0
INDIA RESEARCH EXPENSES	15859100	1600		.2	.0		.2	.0		.2	.0
BARCLAY-SMITH MEMORIAL	15862500	1600		.9	.0		1.0	.0		.9	.0
ICBP GENERAL OPERATION	16557411	1600		5.5	5.0		5.5	5.0		5.5	5.0
EXISTING PROGRAM SUPPORT	16557412	1600		5.5	2.0		11.0	4.0		10.8	7.0
ICBP DONORS FUND - RIPLEY	16557413	1600		4.4	5.5		4.4	.0		4.3	.0
Total: Gifts & Foundation Grants			0	68.0	25.0	0	71.0	24.0	0	71.0	27.0
Total-Secretary's Research Laboratory			4	166.0	167.0	4	174.0	177.0	4	175.0	184.0

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* Secretary's Research Laboratory *
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(* FTP = Full-Time Positions)

Secretary's Research Laboratory ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	4	167	2	74	2	58	0	4	0	31	0	0
FY 1984 BUDGET	4	177	2	77	2	65	0	4	0	31	0	0
FY 1985 ESTIMATE	4	184	2	77	2	71	0	2	0	34	0	0

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* Special Assistant to the Secretary *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Special Asst. to the Secretary		1500	3	114.0	114.0	3	123.0	123.0	3	123.0	123.0
Total: FEDERAL S & E			3	114.0	114.0	3	123.0	123.0	3	123.0	123.0
SPEC. ASST. TO THE SECRETARY	1115P000	1500		.0	4.0		.0	.0		.0	.0
Total: Program Allotment			0	.0	4.0	0	.0	.0	0	.0	.0
SPECIAL ASST. TO THE SECY.	11150000	1500	5	.0	191.0	5	.0	211.0	5	.0	227.0
Total: Administrative Allotment			5	.0	191.0	5	.0	211.0	5	.0	227.0
SI FURNISHINGS COLLECTION	13158002	1500		29.0	20.0		3.0	.0		3.0	2.3
Total: Special Purpose, Other			0	29.0	20.0	0	3.0	.0	0	3.0	2.0
EXHIBITION OF EARLY FRENCH SIL	15826200	1500		1.8	35.8		.0	.0		.0	.0
HILLWOOD ESTATE SPECIAL PURPOS	15841100	1500		.3	.0		.3	.0		.3	.0
RESTORATION OF FURNITURE	15857400	1500		.0	.5		.0	.0		.0	.0
BEST ADDRESS RESEARCH	16572902	1500		5.0	7.9		8.0	3.0		5.0	.0
Total: Gifts & Foundation Grants			0	7.0	44.0	0	8.0	3.0	0	5.0	.0
Total-Special Assistant to the Secretary			8	150.0	373.0	8	134.0	337.0	8	131.0	352.0

Special Assistant to the Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	8	373	3	114	5	195	0	20	0	44	0	0
FY 1984 BUDGET	8	337	3	123	5	211	0	0	0	3	0	0
FY 1985 ESTIMATE	8	352	3	123	5	227	0	2	0	0	0	0

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* Office of the Under Secretary *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of the Under Secretary		1200	1	68.0	68.0	1	72.0	72.0	1	72.0	72.0
Total: FEDERAL S & E			1	68.0	68.0	1	72.0	72.0	1	72.0	72.0
OFFICE OF THE UNDER SECRETARY	11120000	1200	1	.0	91.0	1	.0	94.0	1	.0	94.0
Total: Administrative Allotment			1	.0	91.0	1	.0	94.0	1	.0	94.0
QUADRANGLE FILM PROJECT	1211B000	1200		.0	201.8		.0	85.0		.0	.0
ROBERT A. BROOKS MEMORIAL FUND	1312B001	1200		.4	.3		.4	.3		.5	.3
Total: Special Purpose, Other			0	.0	202.0	0	.0	85.0	0	1.0	.0
Total-Office of the Under Secretary			2	68.0	361.0	2	72.0	251.0	2	73.0	166.0

Office of the Under Secretary ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	2	361	1	68	1	91	0	202	0	0	0	0
FY 1984 BUDGET	2	251	1	72	1	94	0	85	0	0	0	0
FY 1985 ESTIMATE	2	166	1	72	1	94	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Audits *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Office of Audits		2200	10	389.0	389.0	10	406.0	406.0	10	406.0	406.0
Total: FEDERAL S & E			10	389.0	389.0	10	406.0	406.0	10	406.0	406.0
OFFICE OF AUDITS	11220000	2200	3	.0	81.0	3	.0	90.0	3	.0	99.0
Total: Administrative Allotment			3	.0	81.0	3	.0	90.0	3	.0	99.0
Total-Office of Audits			13	389.0	470.0	13	406.0	496.0	13	406.0	505.0

Office of Audits

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	13	470	10	389	3	81	0	0	0	0	0	0
FY 1984 BUDGET	13	496	10	406	3	90	0	0	0	0	0	0
FY 1985 ESTIMATE	13	505	10	406	3	99	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of General Counsel *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	DRGN	FY 1983 PROJECTION FTP*	FY 1983 PROJECTION INCOME	FY 1983 PROJECTION EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of General Counsel		2300	10	506.0	506.0	10	523.0	523.0	10	523.0	523.0
Total: FEDERAL S & E			10	506.0	506.0	10	523.0	523.0	10	523.0	523.0
GENERAL COUNSEL	11230000	2300	5	.0	271.0	5	.0	280.0	5	.0	303.0
Total: Administrative Allotment			5	.0	271.0	5	.0	280.0	5	.0	303.0
REIMBURSABLE SERVICES-GENERAL	2R230000	2300		15.2	.7		.0	17.0		.0	7.0
Total: Special Purpose, Other			0	15.0	1.0	0	.0	17.0	0	.0	7.0
Total-Office of General Counsel			15	521.0	778.0	15	523.0	820.0	15	523.0	833.0

Office of General Counsel

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	15	778	10	506	5	271	0	1	0	0	0	0
FY 1984 BUDGET	15	820	10	523	5	280	0	17	0	0	0	0
FY 1985 ESTIMATE	15	833	10	523	5	303	0	7	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Treasurer's Office		1A00	2	84.0	84.0	2	87.0	87.0	2	87.0	87.0
Total: FEDERAL S & E			2	84.0	84.0	2	87.0	87.0	2	87.0	87.0
ANNUAL LEAVE AMORTIZATION	1110G001	1A10		.0	139.0-		.0	139.0-		.0	139.0-
PRIOR YEAR ADJUSTMENTS	1110G00X	1A10		.0	15.0		.0	.0		.0	.0
SI RECREATION ASSOCIATION	111AP009	1A10		.0	.0		.0	2.2		.0	.0
Total: Program Allotment			0	.0	124.0-	0	.0	137.0-	0	.0	139.0-
TREASURER'S OFFICE	111A0000	1A10	3	.0	255.0	3	.0	237.0	3	.0	287.0
Total: Administrative Allotment			3	.0	255.0	3	.0	237.0	3	.0	287.0
SMITHSONIAN ENVIRONMENTAL RESE	131AB001	1A00		3.8	3.2		3.8	3.3		3.8	3.5
UNRESTRICTED GIFTS TO BE INVES	131AB003	1A10		60.0	.0		.0	.0		.0	.0
Total: Special Purpose, Other			0	64.0	3.0	0	4.0	3.0	0	4.0	4.0
DYKES CHARLES-BEQUEST	14411500	1A10		9.1	.1		10.1	.1		10.3	.1
HAMILTON FUND	14416000	1A10		.3	.0		.3	.0		.3	.0
LINDSEY, JESSIE H. - N.M.N.H.	14425000	1A10		1.5	.4		1.5	.4		1.5	.4
NATURAL HISTORY & CONSERVATION	14437100	1A10		2.2	.0		2.3	.0		2.5	.0
HACHENBERG FUND	14515500	1A10		.6	.0		.8	.0		.8	.0
LOEB, MORRIS BEQUEST	14525500	1A10		13.9	10.0		14.9	10.0		15.3	10.0
WITHERSPOON FUND	14545500	1A10		17.2	.0		5.3	5.0		5.9	5.0
Total: Endowment Income			0	45.0	11.0	0	35.0	16.0	0	37.0	16.0
PIONEER FDTN.PUBLICATIONS OFFI	165B9500	1A10		1.0	.0		1.9	.0		1.8	.0
Total: Gifts & Foundation Grants			0	1.0	.0	0	2.0	.0	0	2.0	.0
Total-Treasurer's Office			5	194.0	229.0	5	128.0	206.0	5	130.0	255.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Treasurer's Office *
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(* FTP = Full-Time Positions)

Treasurer's Office ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS		FEDERAL FUNDS		.....UNRESTRICTED..... GENERAL		SPECIAL PURPOSE		RESTRICTED		FEDERAL GRANTS & CONTRACTS	
	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount	FTP*	Amount
FY 1983 PROJECTION	5	229	2	84	3	131	0	3	0	11	0	0
FY 1984 BUDGET	5	206	2	87	3	100	0	3	0	16	0	0
FY 1985 ESTIMATE	5	255	2	87	3	148	0	4	0	16	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Accounting & Financial Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Accounting & Financial Svcs.		1A80	31	1,046.0	1,046.0	31	1,085.0	1,085.0	31	1,085.0	1,085.0
Total: FEDERAL S & E			31	1,046.0	1,046.0	31	1,085.0	1,085.0	31	1,085.0	1,085.0
ACCOUNTING & FINANCIAL SERVICE	111C0000	1C00	45	.0	1,580.0	46	.0	1,671.0	47	.0	1,822.0
Total: Administrative Allotment			45	.0	1,580.0	46	.0	1,671.0	47	.0	1,822.0
Total-Accounting & Financial Services			76	1,046.0	2,626.0	77	1,085.0	2,756.0	78	1,085.0	2,907.0

Accounting & Financial Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	76	2,626	31	1,046	45	1,580	0	0	0	0	0	0
FY 1984 BUDGET	77	2,756	31	1,085	46	1,671	0	0	0	0	0	0
FY 1985 ESTIMATE	78	2,907	31	1,085	47	1,822	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Grants & Risk Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
GRANTS & RISK MANAGEMENT	111H0000	1H00	13	.0	453.0	13	.0	509.0	13	.0	574.0
Total: Administrative Allotment			13	.0	453.0	13	.0	509.0	13	.0	574.0
Total-Grants & Risk Management			13	.0	453.0	13	.0	509.0	13	.0	574.0

Grants & Risk Management ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	13	453	0	0	13	453	0	0	0	0	0	0
FY 1984 BUDGET	13	509	0	0	13	509	0	0	0	0	0	0
FY 1985 ESTIMATE	13	574	0	0	13	574	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Assistant Secretary for Administration *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Assistant Secretary for Admin.		2100	4	254.0	254.0	4	271.0	271.0	4	271.0	271.0
Total: FEDERAL S & E			4	254.0	254.0	4	271.0	271.0	4	271.0	271.0
SPECIAL EVENTS - CFC	1121P002	2100		.0	1.6		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	2.0	0	.0	2.0	0	.0	2.0
ASST SECY FOR ADMINISTRATION	11210000	2100	1	.0	37.0	1	.0	65.0	1	.0	66.0
Total: Administrative Allotment			1	.0	37.0	1	.0	65.0	1	.0	66.0
Total-Assistant Secretary for Administration			5	254.0	293.0	5	271.0	338.0	5	271.0	339.0

Assistant Secretary for Administration ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	5	293	4	254	1	39	0	0	0	0	0	0
FY 1984 BUDGET	5	338	4	271	1	67	0	0	0	0	0	0
FY 1985 ESTIMATE	5	339	4	271	1	68	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Personnel Administration *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Personnel Administration		2400	42	1,929.0	1,929.0	42	1,992.0	1,992.0	46	2,281.0	2,281.0
Total: FEDERAL S & E			42	1,929.0	1,929.0	42	1,992.0	1,992.0	46	2,281.0	2,281.0
PERSONNEL ADMINISTRATION	11240000	2400	18	.0	537.0	18	.0	609.0	18	.0	660.0
Total: Administrative Allotment			18	.0	537.0	18	.0	609.0	18	.0	660.0
Total-Office of Personnel Administration			60	1,929.0	2,466.0	60	1,992.0	2,601.0	64	2,281.0	2,941.0

Office of Personnel Administration ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	60	2,466	42	1,929	18	537	0	0	0	0	0	0
FY 1984 BUDGET	60	2,601	42	1,992	18	609	0	0	0	0	0	0
FY 1985 ESTIMATE	64	2,941	46	2,281	18	660	0	0	0	0	0	0

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* Office of Equal Opportunity *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Equal Opportunity		1400	8	305.0	305.0	8	321.0	321.0	11	551.0	551.0
Total: FEDERAL S & E			8	305.0	305.0	8	321.0	321.0	11	551.0	551.0
EEO - GENERAL	1114P000	1400		.0	30.0		.0	31.0		.0	40.0
STAFF & BUSINESS-(WOMENS COMM.	1114P001	1400		.0	.5		.0	.0		.0	.0
OEO-COLLABORATIVE EDUCATION	1114P003	1400		.0	78.0		.0	.0		.0	.0
ADJ. RCO. - ROUNDING	ADJ1400R	1400		.0	.5-		.0	.0		.0	.0
Total: Program Allotment			0	.0	108.0	0	.0	31.0	0	.0	40.0
EQUAL OPPORTUNITY	11140000	1400	1	.0	22.0	1	.0	37.0	1	.0	39.0
Total: Administrative Allotment			1	.0	22.0	1	.0	37.0	1	.0	39.0
Total-Office of Equal Opportunity			9	305.0	435.0	9	321.0	389.0	12	551.0	630.0

Office of Equal Opportunity ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	9	435	8	305	1	130	0	0	0	0	0	0
FY 1984 BUDGET	9	389	8	321	1	68	0	0	0	0	0	0
FY 1985 ESTIMATE	12	630	11	551	1	79	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Travel Services Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Travel Services Office		2600	2	53.0	53.0	2	60.0	60.0	2	60.0	60.0
Total: FEDERAL S & E			2	53.0	53.0	2	60.0	60.0	2	60.0	60.0
TRAVEL SERVICES	11260000	2600	2	.0	46.0	2	.0	52.0	2	.0	57.0
Total: Administrative Allotment			2	.0	46.0	2	.0	52.0	2	.0	57.0
Total-Travel Services Office			4	53.0	99.0	4	60.0	112.0	4	60.0	117.0

Travel Services Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	4	99	2	53	2	46	0	0	0	0	0	0
FY 1984 BUDGET	4	112	2	60	2	52	0	0	0	0	0	0
FY 1985 ESTIMATE	4	117	2	60	2	57	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Programming and Budget *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Programming and Budget		2B00	6	251.0	251.0	6	283.0	283.0	6	283.0	283.0
Total: FEDERAL S & E			6	251.0	251.0	6	283.0	283.0	6	283.0	283.0
PROGRAMMING & BUDGET	11280000	2B00	8	.0	262.0	7	.0	325.0	7	.0	268.0
Total: Administrative Allotment			8	.0	262.0	7	.0	325.0	7	.0	268.0
Total-Office of Programming and Budget			14	251.0	513.0	13	283.0	608.0	13	283.0	551.0

Office of Programming and Budget ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	14	513	6	251	8	262	0	0	0	0	0	0
FY 1984 BUDGET	13	608	6	283	7	325	0	0	0	0	0	0
FY 1985 ESTIMATE	13	551	6	283	7	268	0	0	0	0	0	0

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* Office of Supply Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Office of Supply Services		2700	27	861.0	861.0	27	945.0	945.0	27	995.0	995.0
Total: FEDERAL S & E			27	861.0	861.0	27	945.0	945.0	27	995.0	995.0
SUPPLY SERVICES	11270000	2700	10	.0	189.0	10	.0	210.0	10	.0	233.0
Total: Administrative Allotment			10	.0	189.0	10	.0	210.0	10	.0	233.0
Total-Office of Supply Services			37	861.0	1,050.0	37	945.0	1,155.0	37	995.0	1,228.0

Office of Supply Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	37	1,050	27	861	10	189	0	0	0	0	0	0
FY 1984 BUDGET	37	1,155	27	945	10	210	0	0	0	0	0	0
FY 1985 ESTIMATE	37	1,228	27	995	10	233	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Contracts Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
CONTRACTS OFFICE	11290000	2900	6	.0	298.0	6	.0	307.0	6	.0	329.0
Total: Administrative Allotment			6	.0	298.0	6	.0	307.0	6	.0	329.0
Total-Contracts Office			6	.0	298.0	6	.0	307.0	6	.0	329.0

Contracts Office

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	6	298	0	0	6	298	0	0	0	0	0	0
FY 1984 BUDGET	6	307	0	0	6	307	0	0	0	0	0	0
FY 1985 ESTIMATE	6	329	0	0	6	329	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Ofc of Printing & Photographic Svcs. *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Printing & Photographic Svcs.		2800	42	1,458.0	1,458.0	42	1,517.0	1,517.0	42	1,517.0	1,517.0
Total: FEDERAL S & E			42	1,458.0	1,458.0	42	1,517.0	1,517.0	42	1,517.0	1,517.0
PRINTING & PHOTO SERVICES	11280001	2800	5	.0	134.0	5	.0	150.0	5	.0	166.0
Total: Administrative Allotment			5	.0	134.0	5	.0	150.0	5	.0	166.0
PHOTO SALES		2800	2	97.0	77.0	2	90.0	90.0	3	120.0	110.0
Total: Auxiliary Activities			2	97.0	77.0	2	90.0	90.0	3	120.0	110.0
GENERAL USE FOR PRINTING & PHO	15867300	2800		.0	.5		.0	.6		.0	.0
Total: Gifts & Foundation Grants			0	.0	1.0	0	.0	1.0	0	.0	.0
Total-Ofc of Printing & Photographic Svcs.			49	1,555.0	1,670.0	49	1,607.0	1,758.0	50	1,637.0	1,793.0

Ofc of Printing & Photographic Svcs. ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	49	1,670	42	1,458	7	211	0	0	0	1	0	0
FY 1984 BUDGET	49	1,758	42	1,517	7	240	0	0	0	1	0	0
FY 1985 ESTIMATE	50	1,793	42	1,517	8	276	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* International Exchange Service *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
International Exchange Service		6A00	4	246.0	246.0	4	118.0	118.0	4	118.0	118.0
Total: FEDERAL S & E			4	246.0	246.0	4	118.0	118.0	4	118.0	118.0
Total-International Exchange Service			4	246.0	246.0	4	118.0	118.0	4	118.0	118.0

International Exchange Service ---- E X P E N D I T U R E S 8 Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	4	246	4	246	0	0	0	0	0	0	0	0
FY 1984 BUDGET	4	118	4	118	0	0	0	0	0	0	0	0
FY 1985 ESTIMATE	4	118	4	118	0	0	0	0	0	0	0	0

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* Ofc of Director of Facilities Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Director of Facilities Svcs.		2E00	6	250.0	250.0	6	257.0	257.0	6	257.0	257.0
Total: FEDERAL S & E			6	250.0	250.0	6	257.0	257.0	6	257.0	257.0
STAFF & BUSINESS FACILITIES SE	112EP001	2E00		.0	.6		.0	.0		.0	.0
Total: Program Allotment			0	.0	1.0	0	.0	.0	0	.0	.0
DIRECTOR, FACILITIES SERVICES	112E0000	2E00	1	.0	114.0	1	.0	89.0	1	.0	97.0
Total: Administrative Allotment			1	.0	114.0	1	.0	89.0	1	.0	97.0
Total-Ofc of Director of Facilities Services			7	250.0	365.0	7	257.0	346.0	7	257.0	354.0

Ofc of Director of Facilities Services ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	7	365	6	250	1	115	0	0	0	0	0	0
FY 1984 BUDGET	7	346	6	257	1	89	0	0	0	0	0	0
FY 1985 ESTIMATE	7	354	6	257	1	97	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Information Resource Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Information Resource Mgmt.		2G00	31	1,241.0	1,241.0	31	2,062.0	2,062.0	31	2,062.0	2,062.0
Total: FEDERAL S & E			31	1,241.0	1,241.0	31	2,062.0	2,062.0	31	2,062.0	2,062.0
INFORMATION RESOURCE MGT.	112G0001	2G10	19	.0	737.0	18	.0	771.0	18	.0	841.0
Total: Administrative Allotment			19	.0	737.0	18	.0	771.0	18	.0	841.0
COMPUTER SERVICE	16599300	2G50		.7	.0		.0	.0		.0	.0
COMPUTER SERVICES	16599700	2G50		.4	.2		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	1.0	.0	0	.0	.0	0	.0	.0
Total-Information Resource Management			50	1,242.0	1,978.0	49	2,062.0	2,833.0	49	2,062.0	2,903.0

Information Resource Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	50	1,978	31	1,241	19	737	0	0	0	0	0	0
FY 1984 BUDGET	49	2,833	31	2,062	18	771	0	0	0	0	0	0
FY 1985 ESTIMATE	49	2,903	31	2,062	18	841	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Management Analysis Office *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Management Analysis Office		2500	11	430.0	430.0	11	445.0	445.0	11	445.0	445.0
Total: FEDERAL S & E			11	430.0	430.0	11	445.0	445.0	11	445.0	445.0
MANAGEMENT ANALYSIS OFFICE	11250001	2500	3	.0	64.0	3	.0	68.0	3	.0	73.0
Total: Administrative Allotment			3	.0	64.0	3	.0	68.0	3	.0	73.0
Total-Management Analysis Office			14	430.0	494.0	14	445.0	513.0	14	445.0	518.0

Management Analysis Office ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	14	494	11	430	3	64	0	0	0	0	0	0
FY 1984 BUDGET	14	513	11	445	3	68	0	0	0	0	0	0
FY 1985 ESTIMATE	14	518	11	445	3	73	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Coordinator of Public Information *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Coordinator of Public Info.		1300	2	51.0	51.0	2	58.0	58.0	2	58.0	58.0
Total: FEDERAL S & E			2	51.0	51.0	2	58.0	58.0	2	58.0	58.0
PUBLIC INFORMATION	11130000	1300	1	.0	83.0	1	.0	83.0	1	.0	83.0
Total: Administrative Allotment			1	.0	83.0	1	.0	83.0	1	.0	83.0
SCIENTIFIC RESEARCH AT SI - PU	16597600	1300		1.3	3.2		.0	10.0		.0	.0
Total: Gifts & Foundation Grants			0	1.0	3.0	0	.0	10.0	0	.0	.0
Total-Coordinator of Public Information			3	52.0	137.0	3	58.0	151.0	3	58.0	141.0

Coordinator of Public Information ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	3	137	2	51	1	83	0	0	0	3	0	0
FY 1984 BUDGET	3	151	2	58	1	83	0	0	0	10	0	0
FY 1985 ESTIMATE	3	141	2	58	1	83	0	0	0	0	0	0

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* Office of Public Affairs *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Public Affairs		1E00	11	487.0	487.0	11	506.0	506.0	11	564.0	564.0
Total: FEDERAL S & E			11	487.0	487.0	11	506.0	506.0	11	564.0	564.0
OFC OF PUBLIC AFFAIRS	111E0000	1E00	3	.0	188.0	3	.0	197.0	3	.0	213.0
Total: Administrative Allotment			3	.0	188.0	3	.0	197.0	3	.0	213.0
PUBLIC AFFAIRS DISCRETIONARY	131E8001	1E00		.4	.0		.4	.0		.4	1.9
Total: Special Purpose, Other			0	.0	.0	0	.0	.0	0	.0	2.0
Total-Office of Public Affairs			14	487.0	675.0	14	506.0	703.0	14	564.0	779.0

Office of Public Affairs ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	14	675	11	487	3	188	0	0	0	0	0	0
FY 1984 BUDGET	14	703	11	506	3	197	0	0	0	0	0	0
FY 1985 ESTIMATE	14	779	11	564	3	213	0	2	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Congressional Liaison *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Congressional Liaison		1J00	2	97.0	97.0	2	105.0	105.0	2	105.0	105.0
Total: FEDERAL S & E			2	97.0	97.0	2	105.0	105.0	2	105.0	105.0
STAFF & BUSINESS CONGRESSIONAL	111JP001	1J00		.0	1.0		.0	1.0		.0	1.0
Total: Program Allotment			0	.0	1.0	0	.0	1.0	0	.0	1.0
Total-Office of Congressional Liaison			2	97.0	98.0	2	105.0	106.0	2	105.0	106.0

Office of Congressional Liaison ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	2	98	2	97	0	1	0	0	0	0	0	0
FY 1984 BUDGET	2	106	2	105	0	1	0	0	0	0	0	0
FY 1985 ESTIMATE	2	106	2	105	0	1	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Special Events *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Special Events		1G00	3	57.0	57.0	3	64.0	64.0	3	64.0	64.0
Total: FEDERAL S & E			3	57.0	57.0	3	64.0	64.0	3	64.0	64.0
OFFICE OF SPECIAL EVENTS	111G0000	1G00	3	.0	100.0	3	.0	124.0	3	.0	138.0
Total: Administrative Allotment			3	.0	100.0	3	.0	124.0	3	.0	138.0
Total-Office of Special Events			6	57.0	157.0	6	64.0	188.0	6	64.0	202.0

Office of Special Events ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	6	157	3	57	3	100	0	0	0	0	0	0
FY 1984 BUDGET	6	188	3	64	3	124	0	0	0	0	0	0
FY 1985 ESTIMATE	6	202	3	64	3	138	0	0	0	0	0	0

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* SI Admin. Overhead Recovery *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
SI - OVERHEAD RECOVERY		JY		.0	6,300.0-		.0	6,350.0-		.0	6,500.0-
Total: SI Overhead Recovery			0	.0	6,300.0-	0	.0	6,350.0-	0	.0	6,500.0-
Total-SI Admin. Overhead Recovery			0	.0	6,300.0-	0	.0	6,350.0-	0	.0	6,500.0-

SI Admin. Overhead Recovery ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		6,300-				6,300-						
FY 1984 BUDGET	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		6,350-				6,350-						
FY 1985 ESTIMATE	0	0	0	0	0	0	0	0	0	0	0	0
Overhead Recovery.....		6,500-				6,500-						

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* Contingency & Miscellaneous *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGED INCOME	FY 1984 BUDGED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
NECESSARY PAY		JZ		.0	.0		.0	.0		1,630.0	1,630.0
INFLATION		JZ		.0	.0		.0	.0		1,500.0	1,500.0
Total: FEDERAL S & E			0	.0	.0	0	.0	.0	0	3,130.0	3,130.0
INVESTMENT INCOME		JZ		1,125.0	.0		1,145.0	.0		1,115.0	.0
GIFTS & MISCELLANEOUS		JZ		100.0	.0		100.0	.0		100.0	.0
GEN. FUND CONTINGENCY	112BP000	JZ		.0	19.0		.0	75.0		.0	282.0
Total: Program Allotment			0	1,225.0	19.0	0	1,245.0	75.0	0	1,215.0	282.0
ADMIN. CONTINGENCY	112B0001	JZ		.0	15.0		.0	56.0		.0	109.0
Total: Administrative Allotment			0	.0	15.0	0	.0	56.0	0	.0	109.0
UNRESTRICTED ENDOWMENT INCOME	141XXXXX	JZ		101.0	.0		102.0	.0		104.0	.0
UNRESTRICTED ENDOWMENT INCOME	142XXXXX	JZ		1,074.0	.0		1,153.0	.0		1,231.0	.0
Total: Unrestricted Endowment Income			0	1,175.0	.0	0	1,255.0	.0	0	1,335.0	.0
Total-Contingency & Miscellaneous			0	2,400.0	34.0	0	2,500.0	131.0	0	5,680.0	3,521.0

Contingency & Miscellaneous ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	0	34	0	0	0	34	0	0	0	0	0	0
FY 1984 BUDGET	0	131	0	0	0	131	0	0	0	0	0	0
FY 1985 ESTIMATE	0	3,521	0	3,130	0	391	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Administration *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
--- Bureau Totals for Administration ---											
FEDERAL S & E			269	10,525.0	10,525.0	269	11,664.0	11,664.0	276	15,421.0	15,421.0
GENERAL											
Program Allotment			2	1,225.0	174.0	2	1,245.0	81.0	2	1,215.0	290.0
Administrative Allotment			161	.0	6,279.0	160	.0	6,780.0	161	.0	7,332.0
Auxiliary Activities			2	97.0	77.0	2	90.0	90.0	3	120.0	110.0
Unrestricted Endowment Income			0	1,175.0	.0	0	1,255.0	.0	0	1,335.0	.0
SI Overhead Recovery			0	.0	6,300.0-	0	.0	6,350.0-	0	.0	6,500.0-
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			0	130.0	246.0	0	28.0	124.0	0	30.0	33.0
RESTRICTED											
Endowment Income			0	93.0	20.0	0	87.0	26.0	0	91.0	26.0
Gifts & Foundation Grants			0	78.0	73.0	0	81.0	38.0	0	78.0	27.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			434	13,323.0	11,094.0	433	14,450.0	12,453.0	442	18,290.0	16,739.0

Administration

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	434	17,394	269	10,525	165	6,530	0	246	0	93	0	0
Overhead Recovery.....		6,300-				6,300-						
FY 1984 BUDGET	433	18,803	269	11,664	164	6,951	0	124	0	64	0	0
Overhead Recovery.....		6,350-				6,350-						
FY 1985 ESTIMATE	442	23,239	276	15,421	166	7,732	0	33	0	53	0	0
Overhead Recovery.....		6,500-				6,500-						

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* Office of Design & Construction *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Design & Construction		2D00	37	1,571.0	1,571.0	37	1,778.0	1,778.0	39	1,933.0	1,933.0
Total: FEDERAL S & E			37	1,571.0	1,571.0	37	1,778.0	1,778.0	39	1,933.0	1,933.0
DESIGN & CONSTRUCTION	112D0000	2D00	8	.0	266.0	7	.0	271.0	7	.0	298.0
Total: Administrative Allotment			8	.0	266.0	7	.0	271.0	7	.0	298.0
Total-Office of Design & Construction			45	1,571.0	1,837.0	44	1,778.0	2,049.0	46	1,933.0	2,231.0

Office of Design & Construction ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	45	1,837	37	1,571	8	266	0	0	0	0	0	0
FY 1984 BUDGET	44	2,049	37	1,778	7	271	0	0	0	0	0	0
FY 1985 ESTIMATE	46	2,231	39	1,933	7	298	0	0	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Protection Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Office of Protection Services		2C00	570	14.515.0	14.515.0	570	14.189.0	14,189.0	587	15,296.0	15.296.0
Total: FEDERAL S & E			570	14,515.0	14,515.0	570	14.189.0	14,189.0	587	15,296.0	15.296.0
OPS - GUARD PICNIC	112CP003	2C00		.0	6.0		.0	7.0		.0	7.0
Total: Program Allotment			0	.0	6.0	0	.0	7.0	0	.0	7.0
OFFICE OF PROTECTION SERVICES	2R2C0000	2C00		5.0	23.0		5.0	3.0		5.0	8.0
SMITHSONIAN SECURITY CONFERENC	A2C10401	2C10		.0	.0		12.0	12.0		12.0	12.0
Total: Special Purpose, Other			0	5.0	23.0	0	17.0	15.0	0	17.0	20.0
Total-Office of Protection Services			570	14,520.0	14,544.0	570	14,206.0	14,211.0	587	15,313.0	15.323.0

Office of Protection Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	570	14,544	570	14,515	0	6	0	23	0	0	0	0
FY 1984 BUDGET	570	14,211	570	14,189	0	7	0	15	0	0	0	0
FY 1985 ESTIMATE	587	15,323	587	15,296	0	7	0	20	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Plant Services *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
Office of Plant Services		2F00	326	25,150.0	25,150.0	326	26,193.0	26,193.0	354	27,672.0	27,672.0
Total: FEDERAL S & E			326	25,150.0	25,150.0	326	26,193.0	26,193.0	354	27,672.0	27,672.0
OPLANTS - ANNUAL PICNIC	112FP004	2F50		.0	4.0		.0	4.0		.0	4.0
Total: Program Allotment			0	.0	4.0	0	.0	4.0	0	.0	4.0
OPLANTS	112F0003	2F50	5	.0	1,045.0	5	.0	1,085.0	5	.0	1,168.0
Total: Administrative Allotment			5	.0	1,045.0	5	.0	1,085.0	5	.0	1,168.0
OFFICE OF PLANT SERVICES	2R2F0000	2F00	1	2.0	35.3	1	2.0	2.0	1	2.0	2.0
Total: Special Purpose, Other			1	2.0	35.0	1	2.0	2.0	1	2.0	2.0
Total-Office of Plant Services			332	25,152.0	26,234.0	332	26,195.0	27,284.0	360	27,674.0	28,846.0

Office of Plant Services ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	332	26,234	326	25,150	5	1,049	1	35	0	0	0	0
FY 1984 BUDGET	332	27,284	326	26,193	5	1,089	1	2	0	0	0	0
FY 1985 ESTIMATE	360	28,846	354	27,672	5	1,172	1	2	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* South Group Buildings Management *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGET FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 ESTIMATE FTP*	FY 1985 ESTIMATE INCOME	FY 1985 ESTIMATE EXPENSE
South Group Buildings Mgmt.		7400	41	918.0	918.0	41	951.0	951.0	41	951.0	951.0
Total: FEDERAL S & E			41	918.0	918.0	41	951.0	951.0	41	951.0	951.0
REIMBURSABLE SERVICES SOUTH GR	2R740000	7400		2.0	18.6		2.0	1.6-		2.0	2.4-
Total: Special Purpose, Other			0	2.0	19.0	0	2.0	2.0-	0	2.0	2.0-
Total-South Group Buildings Management			41	920.0	937.0	41	953.0	949.0	41	953.0	949.0

South Group Buildings Management ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	41	937	41	918	0	0	0	19	0	0	0	0
FY 1984 BUDGET	41	949	41	951	0	0	0	2-	0	0	0	0
FY 1985 ESTIMATE	41	949	41	951	0	0	0	2-	0	0	0	0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Office of Horticulture *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 PROJECTED FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 BUDGETED FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 ESTIMATED FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Office of Horticulture		7800	29	1,138.0	1,138.0	29	1,191.0	1,191.0	29	1,191.0	1,191.0
Total: FEDERAL S & E			29	1,138.0	1,138.0	29	1,191.0	1,191.0	29	1,191.0	1,191.0
SPECIAL EVENTS-HORTICULTURE	1178P002	7800		.0	2.0		.0	2.0		.0	2.0
Total: Program Allotment			0	.0	2.0	0	.0	2.0	0	.0	2.0
DISCRETIONARY	13788001	7800		4.5	4.0		4.5	4.5		4.5	4.5
Total: Special Purpose, Other			0	5.0	4.0	0	5.0	5.0	0	5.0	5.0
1876 EXHIBITION-BUCKLER/HORTIC	15860400	7810		1.8	1.9		.5	.5		.5	.5
INTERNATIONAL HORTICULTURE EXH	15869900	7800		47.0	47.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	49.0	49.0	0	1.0	1.0	0	1.0	1.0
Total-Office of Horticulture			29	1,192.0	1,193.0	29	1,197.0	1,199.0	29	1,197.0	1,199.0

Office of Horticulture ---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	29	1,193	29	1,138	0	2	0	4	0	49	0	0
FY 1984 BUDGET	29	1,199	29	1,191	0	2	0	5	0	1	0	0
FY 1985 ESTIMATE	29	1,199	29	1,191	0	2	0	5	0	1	0	0

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* Facilities Services *
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Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
--- Bureau Totals for Facilities Services ---											
FEDERAL S & E			1,003	43,292.0	43,292.0	1,003	44,302.0	44,302.0	1,050	47,043.0	47,043.0
GENERAL											
Program Allotment			0	.0	12.0	0	.0	13.0	0	.0	13.0
Administrative Allotment			13	.0	1,311.0	12	.0	1,356.0	12	.0	1,466.0
SPECIAL PURPOSE											
Special Purpose, Bureau Activity			0	.0	.0	0	.0	.0	0	.0	.0
Special Purpose, Other			1	14.0	81.0	1	26.0	20.0	1	26.0	25.0
RESTRICTED											
Endowment Income			0	.0	.0	0	.0	.0	0	.0	.0
Gifts & Foundation Grants			0	49.0	49.0	0	1.0	1.0	0	1.0	1.0
Federal Grants & Contracts			0	.0	.0	0	.0	.0	0	.0	.0
Overall Bureau Total.....			1,017	43,355.0	44,745.0	1,016	44,329.0	45,692.0	1,063	47,070.0	48,548.0

Facilities Services

---- EXPENDITURES BY FUND CATEGORY ----

	TOTAL ALL FUNDS FTP*	TOTAL ALL FUNDS Amount	FEDERAL FUNDS FTP*	FEDERAL FUNDS Amount	UNRESTRICTED GENERAL FTP*	UNRESTRICTED GENERAL Amount	UNRESTRICTED SPECIAL PURPOSE FTP*	UNRESTRICTED SPECIAL PURPOSE Amount	RESTRICTED FTP*	RESTRICTED Amount	FEDERAL GRANTS & CONTRACTS FTP*	FEDERAL GRANTS & CONTRACTS Amount
FY 1983 PROJECTION	1.017	44,745	1,003	43,292	13	1,323	1	81	0	49	0	0
FY 1984 BUDGET	1.016	45,692	1.003	44,302	12	1,369	1	20	0	1	0	0
FY 1985 ESTIMATE	1.063	48,548	1,050	47,043	12	1,479	1	25	0	1	0	0

INSTITUTIONAL

TOTALS

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Roundeo to Nearest Thousand)

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGETED INCOME	FY 1984 BUDGETED EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
Institutional Totals for Each Fund Catagory											
*** FEDERAL S & E ***											
Science			1,294	48,265.0	48,265.0	1,294	50,892.0	50,892.0	1,314	53,697.0	53,697.0
History & Art			671	23,732.0	23,732.0	671	25,125.0	25,125.0	691	27,041.0	27,041.0
Public Service			42	1,642.0	1,642.0	42	1,618.0	1,618.0	43	1,678.0	1,678.0
Museum Programs			210	8,511.0	8,511.0	210	8,553.0	8,553.0	210	9,449.0	9,449.0
Special Programs			62	11,289.0	11,289.0	142	12,200.0	12,200.0	190	17,419.0	17,419.0
Administration			269	10,525.0	10,525.0	269	11,664.0	11,664.0	276	15,421.0	15,421.0
Facilities Services			1,003	43,292.0	43,292.0	1,003	44,302.0	44,302.0	1,050	47,043.0	47,043.0
Institutional total for FEDERAL S & E			3,551	147,256.0	147,256.0	3,631	154,354.0	154,354.0	3,774	171,748.0	171,748.0
*** Program Allotment ***											
Science			3	.0	436.0	3	.0	264.0	3	.0	275.0
History & Art			12	.0	786.0	12	.0	691.0	12	.0	686.0
Public Service			18	.0	802.0	22	.0	858.0	22	.0	1,007.0
Museum Programs			0	.0	9.0	3	.0	122.0	3	.0	117.0
Special Programs			11	.0	671.0	14	.0	755.0	14	.0	812.0
Associate Programs			0	.0	100.0	0	.0	.0	0	.0	.0
Administration			2	1,225.0	174.0	2	1,245.0	81.0	2	1,215.0	290.0
Facilities Services			0	.0	12.0	0	.0	13.0	0	.0	13.0
Institutional total for Program Allotment			46	1,225.0	2,990.0	56	1,245.0	2,784.0	56	1,215.0	3,200.0
*** Administrative Allotment ***											
Science			59	.0	2,375.0	46	.0	2,100.0	46	.0	2,260.0
History & Art			1	.0	94.0	1	.0	92.0	1	.0	92.0
Public Service			0	.0	36.0	0	.0	.0	0	.0	.0
Museum Programs			10	.0	283.0	11	.0	315.0	11	.0	350.0
Associate Programs			11	.0	1,067.0	12	.0	607.0	12	.0	560.0
Administration			161	.0	6,279.0	160	.0	6,780.0	161	.0	7,332.0
Facilities Services			13	.0	1,311.0	12	.0	1,356.0	12	.0	1,466.0
Institutional total for Administrative Allotment			255	.0	11,445.0	242	.0	11,250.0	243	.0	12,060.0
*** Auxiliary Activities ***											
Public Service			32	9,167.0	9,167.0	32	11,462.0	11,207.0	33	11,160.0	10,900.0
Museum Programs			19	1,008.0	1,283.0	21	1,119.0	1,354.0	23	1,250.0	1,450.0
Associate Programs			156	61,476.0	51,936.0	157	63,419.0	54,769.0	162	67,585.0	58,670.0
Business Management			264	27,357.0	23,612.0	265	29,165.0	25,245.0	267	31,205.0	27,070.0
Administration			2	97.0	77.0	2	90.0	90.0	3	120.0	110.0
Institutional total for Auxiliary Activities			473	99,105.0	86,075.0	477	105,255.0	92,665.0	488	111,320.0	98,200.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 PROJECTED INCOME	FY 1983 PROJECTED EXPENSE	FY 1984 FTP*	FY 1984 BUDGET INCOME	FY 1984 BUDGET EXPENSE	FY 1985 FTP*	FY 1985 ESTIMATED INCOME	FY 1985 ESTIMATED EXPENSE
*** Unrestricted Endowment Income ***											
Administration			0	1,175.0	.0	0	1,255.0	.0	0	1,335.0	.0
Institutional total for Unrestricted Endowment Income			0	1,175.0	.0	0	1,255.0	.0	0	1,335.0	.0
*** SI Overhead Recovery ***											
Science			0	.0	2,375.0-	0	.0	2,100.0-	0	.0	2,260.0-
Administration			0	.0	6,300.0-	0	.0	6,350.0-	0	.0	6,500.0-
Institutional total for SI Overhead Recovery			0	.0	8,675.0-	0	.0	8,450.0-	0	.0	8,760.0-
*** Special Purpose, Bureau Activity ***											
Science			18	2,207.0	1,510.0	18	2,174.0	1,385.0	18	2,197.0	1,483.0
History & Art			5	1,092.0	628.0	5	903.0	629.0	5	957.0	735.0
Public Service			0	172.0	27.0	0	149.0	21.0	0	24.0	24.0
Museum Programs			0	37.0	38.0	0	42.0	51.0	0	45.0	42.0
Special Programs			0	22.0	7.0	0	31.0	5.0	0	32.0	6.0
Associate Programs			0	8.0	10.0	0	11.0	10.0	0	12.0	11.0
Institutional total for Special Purpose, Bureau Activity			23	3,538.0	2,220.0	23	3,310.0	2,101.0	23	3,267.0	2,301.0
*** Special Purpose, Other ***											
Science			12	993.0	1,971.0	12	1,029.0	1,781.0	12	976.0	1,869.0
History & Art			9	370.0	863.0	9	406.0	857.0	9	434.0	828.0
Public Service			0	.0	100.0	2	.0	220.0	2	.0	216.0
Museum Programs			0	23.0	37.0	0	5.0	5.0	0	5.0	3.0
Special Programs			0	32.0	4,309.0	0	62.0	4,516.0	0	63.0	4,282.0
Associate Programs			0	106.0	28.0	0	122.0	33.0	0	124.0	33.0
Administration			0	130.0	246.0	0	28.0	124.0	0	30.0	33.0
Facilities Services			1	14.0	81.0	1	26.0	20.0	1	26.0	25.0
Institutional total for Special Purpose, Other			22	1,668.0	7,635.0	24	1,678.0	7,556.0	24	1,658.0	7,289.0

Summaries of All Operating Funds
FISCAL YEARS 1983 - 1985
(Totals Rounded to Nearest Thousand)

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* Institutional Totals *
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(* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FY 1983 FTP*	FY 1983 INCOME (PROJECTED)	FY 1983 EXPENSE	FY 1984 FTP*	FY 1984 INCOME (BUDGET)	FY 1984 EXPENSE	FY 1985 FTP*	FY 1985 INCOME (ESTIMATED)	FY 1985 EXPENSE
*** Endowment Income ***											
Science			6	1,337.0	1,200.0	6	1,369.0	1,265.0	6	1,423.0	1,269.0
History & Art			22	1,519.0	1,465.0	22	1,616.0	1,487.0	22	1,684.0	1,562.0
Museum Programs			0	18.0	60.0	0	2.0	.0	0	2.0	.0
Special Programs			0	17.0	16.0	0	16.0	15.0	0	16.0	15.0
Administration			0	93.0	20.0	0	87.0	26.0	0	91.0	26.0
Institutional total for Endowment Income			28	2,984.0	2,761.0	28	3,090.0	2,793.0	28	3,216.0	2,872.0
*** Gifts & Foundation Grants ***											
Science			10	1,485.0	1,357.0	10	1,498.0	1,686.0	9	1,064.0	1,223.0
History & Art			21	2,860.0	2,746.0	19	2,223.0	3,133.0	18	2,245.0	2,242.0
Public Service			0	150.0	159.0	0	12.0	7.0	0	21.0	10.0
Museum Programs			6	2,535.0	1,890.0	10	2,759.0	3,108.0	9	1,027.0	1,467.0
Special Programs			0	167.0	214.0	0	341.0	388.0	0	307.0	310.0
Associate Programs			0	16.0	20.0	0	21.0	21.0	0	10.0	10.0
Administration			0	78.0	73.0	0	81.0	38.0	0	78.0	27.0
Facilities Services			0	49.0	49.0	0	1.0	1.0	0	1.0	1.0
Institutional total for Gifts & Foundation Grants			37	7,340.0	6,508.0	39	6,936.0	8,382.0	36	4,753.0	5,290.0
*** Federal Grants & Contracts ***											
Science			135	14,022.0	14,022.0	126	13,240.0	13,240.0	128	12,691.0	12,691.0
History & Art			0	42.0	42.0	0	80.0	80.0	0	75.0	75.0
Museum Programs			0	19.0	19.0	0	4.0	4.0	0	.0	.0
Special Programs			0	308.0	308.0	0	250.0	250.0	0	250.0	250.0
Institutional total for Federal Grants & Contracts			135	14,391.0	14,391.0	126	13,574.0	13,574.0	128	13,016.0	13,016.0
OVERALL INSTITUTIONAL TOTALS			4,570	278,682.0	272,606.0	4,646	290,697.0	287,009.0	4,800	311,528.0	307,216.0

****
* Institutional Totals *
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(* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	DRGN	.....F Y 1 9 8 3..... FTP*	INCOME (P-R-D-J-E-C-T-E-D)	EXPENSE	.....F Y 1 9 8 4..... FTP*	INCOME (B-U-D-G-E-T)	EXPENSE	.....F Y 1 9 8 5..... FTP*	INCOME (E-S-T-I-M-A-T-E-D)	EXPENSE

INSTITUTIONAL TOTALS ---- E X P E N D I T U R E S B Y F U N D C A T E G O R Y ----

	T O T A L A L L F U N D S FTP*	Amount	FEDERAL FUNDS FTP*	Amount	.....U N R E S T R I C T E D..... GENERAL FTP*	Amount	SPECIAL PURPOSE FTP*	Amount	RESTRICTED FTP*	Amount	FEDERAL GRANTS & CONTRACTS FTP*	Amount
FY 1983 PROJECTION	4,570	281,281	3,551	147,256	774	100,510	45	9,855	65	9,269	135	14,391
Overhead Recovery.....		8,675-				8,675-						
FY 1984 BUDGET	4,646	295,459	3,631	154,354	775	106,699	47	9,657	67	11,175	126	13,574
Overhead Recovery.....		8,450-				8,450-						
FY 1985 ESTIMATE	4,800	315,976	3,774	171,748	787	113,460	47	9,590	64	8,162	128	13,016
Overhead Recovery.....		8,760-				8,760-						

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